

**CITY of LA GRANDE**  
**General, Enterprise and Other Funds**  
**Budget Committee Meeting**

**Monday, May 16, 2022**

*Immediately Following the Public Hearing on FY 2022 – 2023 Urban Renewal District Budget  
To be Continued on Tuesday, May 17, 2022, and Thereafter as Needed*

Colleen F. Johnson Community Room  
F. Maxine and Thomas W. Cook Memorial Library  
2006 Fourth Street  
La Grande, Oregon

**AGENDA**

The meeting will be available for viewing via the City's scheduled Charter Communications channel 180 that will begin at 6:00 p.m. on May 16, 2022, on the La Grande Alive website at <https://eoalive.tv/city-events/> or on the Eastern Oregon Alive.TV Facebook page at <https://www.facebook.com/EOAliveTV>.

Per ORS 192.670(1), members of the Budget Committee may be participating in this meeting by electronic communication.

1. **Call to Order/Roll Call**
  - ◆ *Stephen E. Clements, Mayor*
2. **Agenda Approval**
  - ◆ *Stephen E. Clements, Mayor*
3. **Ask for Declarations of Conflicts of Interest**
4. **Budget Committee Organization**
  - a. **Mayor:** Conduct Election of Chair (*If there is only one (1) nomination, it is not necessary to entertain a Motion and a Second, it can simply be stated, "Hearing no other nominations, \_\_\_\_\_ has been unanimously selected as Chair"*)
  - b. **Chair:** Conduct Election of Vice Chair (*same as for Chair, above*)
  - c. **Chair:** Conduct Committee Discussion of Meetings Parameters
5. **Chair: Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Now Open**
  - ◆ [Announce Public Testimony will be accepted beginning Tuesday, May 17, 2022](#)
6. **Chair: Request Budget Message**
  - ◆ Introductory Comments/Power Point Presentation

*Robert A. Strope, City Manager/Budget Officer*
7. **Chair: Request General Fund Budget Review**
  - ◆ General Fund Revenue and Contingency/Unappropriated Balance
  - ◆ Council, City Manager and Personnel
  - ◆ Finance and Municipal Court
  - ◆ Police Department
  - ◆ Fire and EMS Department
  - ◆ Parks, Aquatics, Recreation, and Urban Forestry Divisions
  - ◆ Library
  - ◆ Planning
  - ◆ Building Maintenance
  - ◆ Economic Development

*Heather Rajkovich, Finance Director  
Robert A. Strope, City Manager  
Heather Rajkovich, Finance Director  
Gary Bell, Police Chief  
Emmitt Cornford, Fire Chief  
Stu Spence, Parks and Recreation Director  
Carrie Bushman, Library Director  
Mike Boquist, Community Development Director  
Mike Boquist, Community Development Director  
Timothy Bishop, Economic Development Director*
8. **Chair: Request Building Inspections/9-1-1 Emergency Funds Review**
  - ◆ Building Inspections, Building Reserve Fund
  - ◆ 9-1-1 Emergency

*Joe Fisher, Building Official  
Gary Bell, Police Chief*

9. **Chair: Invite Public Works/Other Funds Budgets Review (If Time/Committee Permits)**

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| ◆ Public Works Labor   | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Water/Water Reserve  | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Motor Pool   | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Street and Road/Street and Road Reserve/Street Maintenance | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Storm Utility/Storm Utility Reserve                        | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Sewer/Sewer Reserve  | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Grants and Donations                                       | Heather Rajkovich, <i>Finance Director</i>   |
| ◆ General Reserve  | Heather Rajkovich, <i>Finance Director</i>   |
| ◆ Debt   | Heather Rajkovich, <i>Finance Director</i>   |

10. **Chair: Adjourn to Reconvene on Tuesday, May 17, 2022**

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Stacey M. Stockhoff  
Acting City Recorder