

**CITY of LA GRANDE**  
**General, Enterprise and Other Funds**  
**Budget Committee Meeting**

**Tuesday, May 17, 2022**  
**6:00 p.m.**  
*(To Be Continued as Needed)*

Colleen F. Johnson Community Room  
F. Maxine and Thomas W. Cook Memorial Library  
2006 Fourth Street  
La Grande, Oregon

**REVISED AGENDA**

The meeting will be available for viewing via the City's scheduled Charter Communications channel 180 that will begin at 6:00 p.m. on May 17, 2022, on the La Grande Alive website at <https://eoalive.tv/city-events/> or on the Eastern Oregon Alive.TV Facebook page at <https://www.facebook.com/EOAliveTV>.

Any person may appear at the meetings and discuss the proposed programs with the Budget Committee during the Public Comment portions of the agendas. Those individuals who wish to provide comments to the Budget Committee(s) may do so in person or may provide virtual public comments with the same time limitations as those attending in person. Persons interested in providing their comments virtually shall contact City Staff at [rstrope@cityoflagrande.org](mailto:rstrope@cityoflagrande.org) or by calling the City Recorder at (541) 962-1309 not later than 5:00 p.m. on Friday, May 13, 2022, to make arrangements. In the event the Chair does not announce a time limit for comments, each speaker is asked to confine their comments to three minutes in length, whether the comments are in-person or virtual.

Per ORS 192.670(1), members of the Budget Committee may be participating in this meeting by electronic communication.

1. **Chair:** Call to Order/Roll Call
2. **Chair:** Agenda Approval
3. **Chair:** Announce Public Hearings on Proposed 2022-2023 Budgets and State Revenue Sharing are Still Open and Shall Remain Open Until the Close of the Hearings
4. **Chair:** Request City Manager/Budget Officer Recap
5. **Chair:** Invite Public Comments in Connection with the **General Fund Budget ONLY**
6. **Chair:** Open Committee Deliberations in connection with the **General Fund Budget ONLY**
7. **Chair:** Invite Motion to Close the Public Hearing and Approve the General Fund Budget
  - a. **REQUIRED MOTION:** I move that the Public Hearing for the City's General Fund Budget for Fiscal Year 2022 – 2023 be closed and that the ad valorem property tax rate of 7.4392 per \$1,000 of assessed value be imposed for the General Fund and that the General Fund Budget be approved as presented OR (as amended) and forwarded in its entirety to the City Council for adoption during the Regular Session of the City Council on June 1, 2022.
8. **Chair:** **Request 9-1-1 Emergency Funds Review**
  - ◆ 9-1-1 Emergency

Gary Bell, *Police Chief*

9. **Chair:** **Request Public Works/Other Funds Budgets Review**

- ◆ Public Works Labor
- ◆ Water/Water Reserve
- ◆ Motor Pool
- ◆ Street and Road/Street and Road Reserve/Street Maintenance
- ◆ Storm Utility/Storm Utility Reserve
- ◆ Sewer/Sewer Reserve
- ◆ Grants and Donations
- ◆ General Reserve
- ◆ Debt

Kyle Carpenter, *Public Works Director*  
Kyle Carpenter, *Public Works Director*  
Kyle Carpenter, *Public Works Director*  
Kyle Carpenter, *Public Works Director*  
Kyle Carpenter, *Public Works Director*  
Kyle Carpenter, *Public Works Director*  
Heather Rajkovich, *Finance Director*  
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10. **Chair:** Invite Public Comments in Connection with the **Enterprise and Other Funds ONLY**

11. **Chair:** Open Committee Deliberations on the Enterprise and Other Funds Budgets

12. **Upon Conclusion of Budget Committee Deliberations:**

**Chair:** Close Public Hearings on FY 2022 – 2023 Budgets and State Revenue Sharing

**Chair:** Entertain Motion to Approve Enterprise and Other Fund Budgets

- a. **REQUIRED MOTION:** I move that the *Enterprise and Other Funds Budgets* for Fiscal Year 2022 – 2023, be approved as presented OR (as amended) and forwarded in their entirety to the City Council for adoption during a Regular Session of the Council on June 1, 2022.

13. **Chair:** Adjourn Budget Committee to Reconvene during the Regular Session scheduled on June 1, 2022, to Consider Approval of Committee Minutes

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Stacey M. Stockhoff  
Acting City Recorder