

**CITY of LA GRANDE**  
**General, Enterprise and Other Funds**  
**Budget Committee Meeting**

**Monday, May 13, 2024**

*Immediately Following the Urban Renewal District Budget Committee Regular Session  
To be Continued on Tuesday, May 14, 2024, and Thereafter as Needed*

Colleen F. Johnson Community Room  
F. Maxine and Thomas W. Cook Memorial Library  
2006 Fourth Street  
La Grande, Oregon

**AGENDA**

The meeting will be available for viewing via the City's scheduled Charter Communications channel 180 immediately following the Urban Renewal District Budget Committee Regular Session which begins at 6:00 p.m. on May 13, 2024, on the EO Alive website at <https://eoa.tv> or on the EO Alive.TV Facebook page at <https://www.facebook.com/EOAliveTV>.

1. **Mayor:** Call to Order/Roll Call.
2. **Mayor:** Agenda Approval.
3. **Mayor:** Ask for Declarations of Conflicts of Interest.
4. **Budget Committee Organization:**
  - a. **Mayor:** Conduct Election of Chair: *If there is only one (1) nomination, it is not necessary to entertain a Motion and a Second, it can simply be stated, "Hearing no other nominations, \_\_\_\_\_ has been unanimously selected as Chair."*
  - b. **Chair:** Conduct Election of Vice Chair (*same as for Chair, above*).
  - c. **Chair:** Conduct Committee Discussion of Meeting's Parameters.
5. **Chair:** Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Now Open.  
♦ *Announce Public Testimony will be accepted beginning Tuesday, May 14, 2024*
6. **Chair:** **Request Budget Message:**  
♦ Introductory Comments/Power Point Presentation *Robert A. Strope, City Manager/Budget Officer*
7. **Chair:** **Request General Fund Budget Review:**  
♦ General Fund Revenue and Contingency/Unappropriated Balance *Heather Rajkovich, Finance Director*  
♦ Council, City Manager and Personnel *Robert A. Strope, City Manager*  
♦ Finance and Municipal Court *Heather Rajkovich, Finance Director*  
♦ Police Department *Gary Bell, Police Chief*  
♦ Fire and EMS Department *Emmitt Cornford, Fire Chief*  
♦ Parks, Aquatics, Recreation, and Urban Forestry Divisions *Stu Spence, Parks and Recreation Director*  
♦ Library *Carrie Bushman, Library Director*  
♦ Economic Development *Timothy Bishop, Economic Development Director*  
♦ Planning *Mike Boquist, Community Development Director*  
♦ Building Maintenance *Mike Boquist, Community Development Director*
8. **Chair:** **Request Building Inspections/9-1-1 Emergency Funds Review:**  
♦ Building Inspections, Building Inspection Reserve Fund *Joe Fisher, Building Official*  
♦ 9-1-1 Emergency Fund *Gary Bell, Police Chief*

**9. Chair: Invite Public Works/Other Funds Budgets Review (If Time/Committee Permits):**

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| ◆ Public Works Labor (Personnel Services)                  | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Water, Water Reserve Fund                                | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Motor Pool   | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Street and Road, Street Reserve Fund, Street Maintenance | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Storm Utility Fee, Storm Utility Reserve Fund            | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Sewer (Wastewater Treatment), Sewer Reserve Fund         | Kyle Carpenter, <i>Public Works Director</i> |
| ◆ Grants and Donations Fund                                | Heather Rajkovich, <i>Finance Director</i>   |
| ◆ General Reserve Fund                                     | Heather Rajkovich, <i>Finance Director</i>   |

**10. Chair: Adjourn to Reconvene on Tuesday, May 14, 2024.**

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Stacey M. Stockhoff  
City Recorder