



CITY of LA GRANDE

THE HUB OF NORTHEASTERN OREGON

MONTHLY REPORT April 2021 City Manager's Top Priorities for 2021

Item No.	Date of Change in Status	Item	Comments	Lead Department
1	Updated April 23, 2021	Fiscal management: Continue to manage the City's finances within limited resources to provide highest possible level of service to the City of La Grande.	The Proposed FY 2021-22 Budget was provided to the Budget Committee and posted on the City's website on April 22 as scheduled. Budget hearings will be virtual again this year due to COVID-19 restrictions. The hearing for the Urban Renewal Proposed Budget will begin at 6:00 on May 10 th with the City's other budget hearings to follow and be continued to May 11 th .	City Manager
2	Updated April 22, 2021	Economic Development: Continue to implement the Urban Renewal Plan and economic development strategy as approved by the City Council/Urban Renewal Agency.	Business Development/Recruitment <ul style="list-style-type: none"> Continued to assist small businesses, particularly restaurants with accessing financial assistance. Hosted workshop to assist restaurants in filling out CDBG requests for assistance. The Business Retention and Expansion survey was launched on-line on January 13, 2021. This survey will be followed with focus groups and interviews with individual businesses). To date, we have had more than 110 surveys returned. The City/County and Chamber are working together to identify major employers to survey and interview in addition to the other surveys and focus groups. Four focus groups have been identified. We are in the process of drafting questions to ask the focus groups. The results of the survey will be used by the Rural Development Initiative (RDI), to create an action plan to address the needs of the businesses and will provide specific tasks for the key economic development stakeholders. The BRE project is also the first step in developing an Entrepreneurial Ecosystem Map, which will create an overview of the assets and gaps in entrepreneurial resources, as well as a companion documents designed to help entrepreneurs identify how to access assistance to their specific needs. The BRE project is funded through a \$30,000 grant to RDI and a \$3,000 investment of Urban Renewal funds. The Entrepreneurial Ecosystem Map project is funded partially through the Business Oregon 	Economic Development

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			<p>Rural Opportunity Initiative Grant and through a grant from the Kauffman Foundation.</p> <ul style="list-style-type: none"> The Business Plan competition was launched on January 15, 2021. The deadline for applications is April 2, 2021. Three finalists will be selected to compete in a public Business Plan Competition to be held on May 21, 2021. A business was selected for the business plan competition. This will be announced as soon as a publicity waiver is signed. Assisting a business in trying to find a new location for expansion. Partnering with OTEC and Golden Shovel to develop and implement new Economic Development Website. Continuing to write content for the Economic Development website. Will continue to discuss Comprehensive Plan changes. The Mason's have a professional realtor who is actively working to fill the space formerly occupied by JC Penney. <p><u>Retail Development Project:</u></p> <ul style="list-style-type: none"> RARE participant is using SCOUT to create market research packets and giving presentations to La Grande retail businesses that are interested in this service. 10 Packets have been created and two presentations have been given. Additional marketing presentations can be created with information downloaded from SCOUT. This project will move forward under the Economic Vitality Committee of Main Street. <p><u>La Grande Main Street Downtown</u></p> <ul style="list-style-type: none"> Participating on La Grande Main Street's Board of Directors, Business Development (Biz Dev) and Organization Committees. Assist with planning for Biz Dev activities including "Hot Topics." Facilitated Meeting with Oregon Main Street and Economic Vitality Committee (EV) went well. Tear-off maps of parking will be distributed through the EV Committee. Launching Block Captain program with Economic Vitality Committee. Each committee member will work with businesses in a defined area to build a relationship with the businesses. This committee and LGMSD have been selected for a pilot project through Oregon Main Street to develop a strategic plan for the committee to be used as a template for other programs in OMS. A series of 8 monthly sessions will begin in March with Rural Development Initiative (RDI) and OMS as the facilitators. This project was funded through grant money to RDI. Continue to participate in this monthly training. The homework for the current month is to collect previous plans and data. The EV Committee is 	

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			<p>working on this task.</p> <p><u>Ignite Center for Entrepreneurship/ Entrepreneurial Development</u></p> <ul style="list-style-type: none"> Submitted two requests for funding of the Ignite expansion into the historic Firehouse for both State and Federal resources. Ignite currently has two businesses and 3 people using the facility. While COVID restrictions are in place, 3 is the maximum we are accommodating for co-working. Purchased two self-enclosed “phone booths” for Ignite, which will provide users with privacy while making phone calls. These were paid for with the existing ROI grant from Business Oregon. Submitted RARE Application for the 21-22 program year. La Grande was invited to participate in a new long-term economic development strategy with technical assistance funding to be provided by the Ford Family Foundation (FFF). It was determined that we did not have the minimum approvals in place and have discussed with the FFF participating in this program in their 2nd cohort, which will be in a year or two. Researching program changes for Ignite that will strengthen entrepreneurial support and provide multiple funding opportunities. Research includes models developed and supported by the Center on Rural Innovation and the Kauffman Foundation. Drafting MOU for partners that would co-locate in expanded Ignite in historic firehouse, Getting ready to re-start the SPARK women’s peer-to-peer outreach group. It is anticipated that the first meeting will be in May 2021 and possibly via Zoom. We are anticipating another round of Technical Assistance through the 5-County Grant that is sub-granted to NEOEDD. We are still working on the details of what services will be provided. Business Planning will still be offered. Initial results from the BRE survey can also help identifying short-term needs we can address with this grant. Ignite now has three users with another potential user interested in the space. Efforts are being made to stagger times so that social distancing can be maintained and COVID 19 protocols can be followed. Through a partnership with Rural Development Initiatives (RDI), Ignite received a \$35,000 grant from the Kauffman Foundation, which is the premier researching and supporting entrepreneurial development. We are nearing the end of the Kauffman grant period. In a recent 	

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			<p>survey conducted by Ignite for this grant, 91% of respondents gave Ignite a score of 10/10. Finalizing projects funded by this grant as it will close in June 2021.</p> <ul style="list-style-type: none"> Lorrie McKee (RARE) has started posting podcasts for “Pod Cast Wednesdays.” Posts in the month of February will focus on getting a business on-line. Lorrie is working with other stakeholders to develop a video podcast that will feature other local groups. It is anticipated that the first video blogs will be posted in May 2021. <p>Urban Renewal Programs:</p> <ul style="list-style-type: none"> The 2021-2022 Call for Projects Grant has opened. To date, we have had 3 inquiries. The normal amount of inquiries for this phase in the cycle is 6-10. Extended the date of the CFP deadline to 05/28. This generated one known potential project. Thus far, four projects have been identified as potential applications. Each project has received technical assistance from staff. Contacted three potential project applicants to encourage application submission. Toured the Bowling Alley. There is increased interest in the regular Façade grant program. Paul Swiggert Façade Grant was approved and project is in process. Another Façade Grant is in the approval process. Continued working with CFP awardees regarding project questions and funding. Dry Creek Capital Project (Mike Sattem) is still in process. A progress payment was issued to The Local Station. Conducted final walk-through of LT Development and closed out project. Dry Creek Capital has completed work and is closing out. Raul’s Taqueria is in the process of closing out. A progress payment was issued to Steve West for his project at the business park. Had one inquiry for a new project at the Business Park, which would also have submitted a CFP application. Unfortunately, it did not meet the zoning requirements for the Business Park. 	
3	No Change October 27, 2020	General Fund Capital Improvements: Identity funding sources and strategy to address major capital needs including but not limited to the Library Roof (Completed) and the Police Department.	We still need to address the police department facility but this is on hold at present.	City Manager

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4		Housing: Complete housing study and identify recommendations for addressing findings.	See update under Planning below.	Planning
5		FEMA Maps and Land Use Code Amendments: Complete the public process and submittal to FEMA for updating the City's Floodplain Maps, and complete the revisions and adoption of the City's Land Use Codes as necessary.	See update under Planning below.	Planning
6	Updated April 23, 2021	Staffing: Develop a plan to address critical staffing issues including, but not limited to hard to fill positions and succession planning for key positions.	Proposed hiring incentives for attracting lateral police officers that would provide a financial incentive for certified officers to join the LGPD was approved by the City Council at the April Council Meeting.	City Manager

CITY of LA GRANDE
Council Sessions, Significant Deadlines, and Events Schedule
As of April 28, 2021

Unless otherwise noted, all meetings begin at 6:00 p.m.
The meeting dates listed here are place holders; meeting dates and topics are
subject to change.

2021

Wednesday, May 5	REGULAR SESSION
Monday, May 10	Budget Hearing
Tuesday, May 11 (May 12 if needed)	Budget Hearing
Monday, May 24	WORK SESSION: Review of Draft <i>Floodplain Remapping for Submittal to FEMA</i>
Monday, May 31	HOLIDAY
Wednesday, June 2	REGULAR SESSION
Monday, June 7	WORK SESSION: <i>Street Maintenance Revenues (Tentative)</i>
Monday, June 14	SPECIAL COUNCIL SESSION: <i>Decision on Remapping of Floodplain for Submittal to FEMA</i>
Monday, June 28	WORK SESSION: <i>Buxton Report and Short-Term Economic Development Efforts and Focus</i>
Monday, July 5	HOLIDAY
Wednesday, July 7	REGULAR SESSION
Monday, July 12	TENTATIVE WORK SESSION: Topic TBD
Monday, July 26	TENTATIVE WORK SESSION: Topic TBD
Wednesday, August 4	REGULAR SESSION

Monday, August 9	TENTATIVE WORK SESSION: Topic TBD
Wednesday, September 1	REGULAR SESSION
Monday, September 6	HOLIDAY
Monday, September 13	WORK SESSION: <i>Urban Forestry Right-of-Way Enforcement Ordinance</i>
Wednesday, October 6	REGULAR SESSION
Monday, October 25	TENTATIVE WORK SESSION: Topic TBD
Wednesday, November 3	REGULAR SESSION
Monday, November 8	TENTATIVE WORK SESSION: Topic TBD
Thursday, November 11	HOLIDAY
Thursday, November 25	HOLIDAY
Friday, November 26	HOLIDAY
Wednesday, December 1	REGULAR SESSION
Friday, December 24	HOLIDAY
Friday, December 31	HOLIDAY
<u>2022</u>	
Wednesday, January 5	REGULAR SESSION
Monday, January 17	HOLIDAY
Monday/Tuesday, January 24 & 25 RETREATS	COUNCIL/URA

Rescheduling of the Special Joint URA/URAC Session: Call For Projects is pending

Unless Otherwise Noted All Sessions of the Council Begin at 6:00 p.m., Meeting Dates Subject to Change; Please call 541-962-1309 to confirm

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1	Updated April 15, 2021	All Building Permits March, 2021	<div>March 2021</div> <table><thead><tr><th>Permit Type</th><th>Permits</th><th>Permit Fees</th><th>Plan Review Fees</th></tr></thead><tbody><tr><td>City of LG Building:</td><td>28</td><td>\$17,034.20</td><td>\$8,952.60</td></tr><tr><td>UC Building:</td><td>12</td><td>\$19,046.00</td><td>\$12,250.90</td></tr><tr><td>City of LG MFH</td><td>0</td><td>\$0</td><td></td></tr><tr><td>UC MFH</td><td>1</td><td>\$450.00</td><td></td></tr><tr><td>City of LG Mechanical</td><td>8</td><td>\$702.50</td><td></td></tr><tr><td>UC Mechanical</td><td>15</td><td>\$1,526.50</td><td></td></tr><tr><td>City of LG Plumbing</td><td>13</td><td>\$1,359.00</td><td></td></tr><tr><td>UC Plumbing</td><td>7</td><td>\$1,242.00</td><td></td></tr><tr><td>City of LG Electrical</td><td>15</td><td>\$1,905.50</td><td></td></tr><tr><td>UC Electrical</td><td>35</td><td>\$3,946.00</td><td></td></tr><tr><td>City of LG Demolition</td><td>0</td><td>\$0.00</td><td></td></tr><tr><td>UC Demolition</td><td>1</td><td>\$240.00</td><td></td></tr><tr><td>AG Exempt permits</td><td>1</td><td></td><td></td></tr><tr><td>TOTALS:</td><td>136</td><td>\$47,451.70</td><td>\$21,203.50</td></tr><tr><td>Fiscal Year Running Totals:</td><td>1027</td><td>\$346,563.37</td><td>\$151,103.41</td></tr></tbody></table>	Permit Type	Permits	Permit Fees	Plan Review Fees	City of LG Building:	28	\$17,034.20	\$8,952.60	UC Building:	12	\$19,046.00	\$12,250.90	City of LG MFH	0	\$0		UC MFH	1	\$450.00		City of LG Mechanical	8	\$702.50		UC Mechanical	15	\$1,526.50		City of LG Plumbing	13	\$1,359.00		UC Plumbing	7	\$1,242.00		City of LG Electrical	15	\$1,905.50		UC Electrical	35	\$3,946.00		City of LG Demolition	0	\$0.00		UC Demolition	1	\$240.00		AG Exempt permits	1			TOTALS:	136	\$47,451.70	\$21,203.50	Fiscal Year Running Totals:	1027	\$346,563.37	\$151,103.41	Building
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			2	New Item April 29, 2021	Housing Permits March, 2021	<div>New Housing Building Permits</div> <div>City of La Grande</div> <table><thead><tr><th>Type of Structure</th><th colspan="2">Total Number of</th></tr><tr><th></th><th>Buildings</th><th>Housing Units</th></tr></thead><tbody><tr><td>Single Family Dwelling – Detached & Attached</td><td>7</td><td>7</td></tr><tr><td>Duplex Units</td><td>0</td><td>0</td></tr><tr><td>Comm. Apartments</td><td>0</td><td>0</td></tr><tr><td>TOTAL DWELLING UNITS</td><td>7</td><td>7</td></tr></tbody></table> <div>Union County</div> <table><thead><tr><th>Type of Structure</th><th colspan="2">Total Number of</th></tr><tr><th></th><th>Buildings</th><th>Dwelling Units</th></tr></thead><tbody><tr><td>Single Family Dwelling – Detached & Attached</td><td>2</td><td>2</td></tr><tr><td>Duplex Units</td><td>0</td><td>0</td></tr><tr><td>Comm. Apartments</td><td>0</td><td>0</td></tr><tr><td>TOTAL DWELLING UNITS</td><td>2</td><td>2</td></tr></tbody></table> <div>Fiscal Year to Date – City of La Grande</div> <table><thead><tr><th>Type of Structure</th><th colspan="2">Total Number of</th></tr><tr><th></th><th>Buildings</th><th>Dwelling</th></tr></thead><tbody></tbody></table>	Type of Structure	Total Number of			Buildings	Housing Units	Single Family Dwelling – Detached & Attached	7	7	Duplex Units	0	0	Comm. Apartments	0	0	TOTAL DWELLING UNITS	7	7	Type of Structure	Total Number of			Buildings	Dwelling Units	Single Family Dwelling – Detached & Attached	2	2	Duplex Units	0	0	Comm. Apartments	0	0	TOTAL DWELLING UNITS	2	2	Type of Structure	Total Number of			Buildings	Dwelling	Building																			
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3	No Change January 25, 2021	COVID-19 Business Assistance	The City Council approved financial assistance for La Grande businesses adversely impacted by the COVID-19 pandemic at their December 2, 2020, meeting. The programs include an expansion of the existing emergency loan program to add a short-term, zero interest option; grant funding for business productivity software in conjunction with training; and grant funding for expenses related to responding the COVID-19 such as safety improvements or purchases of items to help businesses operate on-line. The funding recommended totals \$250,000 and would be City General Fund dollars. 11 Business assistance grant applications were received, with nine receiving funding. A total of 30 loans have been approved and the funds disbursed. \$177,520 was disbursed last fiscal year with an additional \$41,500 disbursed since July 1, 2021.	City Manager																																																
4	Updated April 23, 2021	Farmers’ Market Promotional Video	We are partnering with the Farmers’ Market to create a promotional video to highlight the Market as a safe place to obtain locally produced foods and as an economic asset to the downtown. Two revised drafts of the video were provided to the City and the Farmers’ Market for review. One with and the other without narration. There was one minor edit requested and we are awaiting the final versions.	City Manager																																																
5	No Change March 26, 2021	COVID-19 Emergency Declaration	The City Council declared and emergency in response to COVID-19 Pandemic. This declaration has most recently been extended on February 26, 2021, to May 2, 2021, coincide with the Governor’s extension to the Emergency Declaration.	City Manager																																																
6	New Item April 23, 2021	American Rescue Plan (ARP) Funding	The City of La Grande will be receiving funding from the federal government under the ARP. The estimated amount of funding is \$2.7 million to be received in two installments. The funds must be used by December 31, 2024. The specific rules relating to the uses have not been released. Once released, the City will determine how to proceed.	City Manager																																																
7	Updated April 23, 2021	Personnel Policy/Employee Handbook Update	The final content revisions to the draft are complete except for formatting and updating a cross reference matrix to show where existing policies are in the new Employee Handbook. Once HR completes the formatting and matrix we will provide the draft to the unions for review and comment.	City Manager																																																

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8	No Change March 26, 2021	Market Place Family Foods Agreement Amendment	The Agency has received financial statement information for the grocery store.	District Manager
9	No Change September 18, 2018	Planning/Building Process Enhancements	Staff is reviewing how we respond to potential and actual project proposals in an effort to assure the right people are aware of projects that they can assist with or where they will have review/approval roles. The goal is to streamline the process and reduce confusion where possible. We are currently looking at how we can modify our correspondence to be more helpful. We have identified a process for including more Staff earlier in the timeline.	City Manager
10	No Change September 29, 2020	Urban Renewal Targeted Project Policy Development	Based on the Urban Renewal Agency Retreat, Staff will work on a new policy for targeting specific properties for Agency initiated grant funding. The Agency has \$200,000 available for a targeted URA project in the current budget. Staff is coordinating with Side A Brewing, NEOEDD, EOU, and the Fire Museum to develop a project in the unused space of the historic firehouse that would allow partner organizations to expand their missions. The project would enable Ignite to relocate and expand to this City-owned property and include partner organizations that also provide services to entrepreneurs and small businesses including but not limited to: NEOEDD, EOU College of Business and LG Main Street. The focus of this project is economic resiliency for new and existing businesses in Union County as they recover from the impacts of COVID-19. The intent is to submit the grant application by October 1, 2020. The grant may require matching funds. The funding in the URA Targeted Project budget would be the source.	District Manager
11	No Change September 13, 2019	System Development Charges/Water and Sewer Connection Fee Review	The City Council met with the Staff in a Work Session to discuss the existing methodology for assessing water and sewer connection fees and potential revisions that could be made. Staff will do additional research before moving forward with any changes. Also discussed were needed revisions to the Sewer Ordinance and Fee Resolution that will be presented to the City Council for consideration in the near future.	City Manager
12	No Change January 29, 2019	Police Building	During the Council Retreat the need for addressing the situation with the Police Department was discussed. Recently improvements to the building and increased maintenance efforts have helped with the situation, but the need for a permanent solution remains. Staff will work on potential solutions as part of an overall capital improvement strategy for the City's General Fund.	City Manager
13	No Change September 18, 2018	Surplus Property Disposal and Procurement Resolution Update	The current policies related to the acquisition and disposal of City property have not been fully reviewed and updated in a number of years. Staff is working on updating these for Council consideration.	City Manager
14	No Change March 26, 2021	B2H	The Administrative Law Judge denied the requests to compel the City to provide documents and answer questions which has initially be submitted to the City as informal requests for information in conjunction with the contested case regarding the B2H project. In consultation with the City Attorney, the City's response had been that the requested information could not be	City Manager

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			provided in the timeframe submitted and that absent a requirement from the Administrative Law Judge, the requests would be subject to the public records request process including payment of fees to provide the records.																																									
15	No Change March 26, 2021	Brickyard Lanes Walk Through	The Mayor, Agency Member Miesner, Christine Jarski, and the District Manager did a walk through of the bowling alley to see the progress. The District Manager took videos and photos during the walk through and will be editing the videos into a single video to share with the Agency.	District Manager																																								
16	Completed April 21, 2021	City Recorder Vacancy	Sandra Patterson was selected as the new City Recorder and started on April 21 st . Kayla will work until May 7 th to assist with the transition.	City Manager																																								
17	No Change March 15, 2021	Advisory Commission Vacancies	<div>The following table outlines the existing vacancies.</div> <table><tr><th>Advisory Commission</th><th>Vacancies</th></tr><tr><td>Air Quality</td><td>7/7</td></tr><tr><td>Arts</td><td>1/7</td></tr><tr><td>Building Board of Appeals</td><td>5/5</td></tr><tr><td>Budget Committee</td><td>0/7</td></tr><tr><td>Community Landscape/Forestry</td><td>0/5</td></tr><tr><td>Landmarks</td><td>0/5</td></tr><tr><td>Library</td><td>0/5</td></tr><tr><td>Parking, Traffic Safety and Street Maintenance</td><td>4/7</td></tr><tr><td>Parks and Recreation</td><td>0/7</td></tr><tr><td>Planning</td><td>0/5</td></tr><tr><td>Union County Tourism</td><td>0/2</td></tr><tr><td>Urban Renewal</td><td>3/5</td></tr></table>	Advisory Commission	Vacancies	Air Quality	7/7	Arts	1/7	Building Board of Appeals	5/5	Budget Committee	0/7	Community Landscape/Forestry	0/5	Landmarks	0/5	Library	0/5	Parking, Traffic Safety and Street Maintenance	4/7	Parks and Recreation	0/7	Planning	0/5	Union County Tourism	0/2	Urban Renewal	3/5	City Recorder														
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Urban Renewal	3/5																																											
18	Updated April 23, 2021	City of La Grande Website	The first meeting with the staff working group and CivicPlus was held on April 20 th to discuss the layout and design of the homepage of the new website. The initial design work should take about four weeks. The estimated timeline for site completion is 12 to 15 weeks once they commence work.	City Recorder																																								
19	Updated April 22, 2021	URA projects fund updates Fiscal YTD	<div>2020-2021 Façade Grant Projects</div> <table><tr><th>Business</th><th>Address</th><th>Project</th><th>Funds</th><th>Status</th></tr><tr><td>La Fiesta</td><td>1802 Adams</td><td>Drive-thru window for COVID Emergency</td><td>\$6,195.75</td><td>Completed</td></tr><tr><td>Paul Swigert</td><td>1212 Adams</td><td>Ally stairs, deck, windows and doors</td><td>applied</td><td>In process received LM approval</td></tr><tr><td>Soda Blitz</td><td>1609 Adams</td><td>Windows, awnings, signs</td><td>Applied</td><td>Not started</td></tr></table> <div>2020-2021 Call For Projects</div> <table><tr><th>Business</th><th>Address</th><th>Project</th><th>Funds</th><th>Status</th></tr><tr><td>Dry Creek Capital</td><td>212-224 Fir St.</td><td>Improvement upgrades to retail space</td><td>\$75,000 Progress payment \$47,203</td><td>Requesting final reimbursement</td></tr><tr><td>Raul’s Taqueria</td><td>1304 Adams</td><td>Business expansion</td><td>\$21,072</td><td>In process</td></tr><tr><td>Jim and Connie Voelz</td><td>1701 Adams</td><td>Exterior Renovations</td><td>\$20,000</td><td>In process</td></tr></table>	Business	Address	Project	Funds	Status	La Fiesta	1802 Adams	Drive-thru window for COVID Emergency	\$6,195.75	Completed	Paul Swigert	1212 Adams	Ally stairs, deck, windows and doors	applied	In process received LM approval	Soda Blitz	1609 Adams	Windows, awnings, signs	Applied	Not started	Business	Address	Project	Funds	Status	Dry Creek Capital	212-224 Fir St.	Improvement upgrades to retail space	\$75,000 Progress payment \$47,203	Requesting final reimbursement	Raul’s Taqueria	1304 Adams	Business expansion	\$21,072	In process	Jim and Connie Voelz	1701 Adams	Exterior Renovations	\$20,000	In process	Economic Development
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Item	Date of Change in Status	Item	Comments					Department
			The Local Station	1508 Adams	Renovation	\$32,110 progress payment	In process	
			Hines Meat	2315 Jefferson	Expansion	Progress payment \$52,000 12/10/2 final payment \$17,708 1/26/21	Completed	
			2019-2020 Call for Projects Outstanding					
			Business	Address	Project	Funds	Status	
			Steve's Outdoor Adventures	316 Antelope Dr.	New Construction for business Expansion	\$75,000	Project in process. Progress payment \$37,500	
			2018-2019 Call for Projects Outstanding					
			Business	Address	Project	Funds	Status	
			LT Dev	1012 Adams	Restoration	\$50,000 Award	Completed; final reimbursement disbursed	
			Texaco	1508 Adams	Retro Suit	\$50,000 award	Cancelled and replaced with a new agreement for a different project	
			2018 Call for Projects that received additional funding from a project that withdrew					
			Business	Address	Project	Funds		
			Valley Vet	401 Adams	Expansion	\$11,155		
			LT Dev.	1012 Adams	Restoration	\$14,885		
			Kehr Chiro	1802 4 th St	Expansion	\$14,885		
			Direct Music	1206 Adams	Expansion	\$9,076		
			Call for Projects carried over					
			Business	Address	Project	Funds	Status	
			Pennington 2017	1106 Adams	Rehab	\$100,000 award and \$40,000 Insurance Reimbursement. Final reimbursement of \$25,000/ 12/10/20	Complete	
			Brickyard Lanes 2014	1212 Jefferson	Bowling alley	\$80,000 award \$40,050 remaining	In Process	
20	No Change March 23, 2021	COVID-19 CDBG Funding	The City applied for and was awarded \$150,000 of Community Development Block Grant funding to provide assistance to businesses in La Grande and Union County. NEOEDD is administering the program and we are currently soliciting applications. The grant application has been streamlined. NEOEDD developed					Economic Development

Item	Date of Change in Status	Item	Comments	Department																																							
			a video that reviews the application process. This money must be used by July 2021.																																								
21	No Change December 28, 2020	COVID-19 Emergency Loan Program	The City established an emergency loan program to help provide businesses with immediate assistance during the COVID-19 Pandemic. 25 businesses applied and received a total of \$184,020 in funding. Following a story in the Observer, two additional applications have been submitted and are in process. 4 Additional applications have been processed for a total of \$214,020.	Economic Development																																							
22	No Change September 18, 2018	Business Development Assistance Program	Three loans are in the re-payment phase. No new loans have been made in 2018.	Economic Development																																							
23	No Change December 28, 2020	Retail Development Program	One business from the Buxton list is progressing through the building permit process and will be located in Island City.	Economic Development																																							
24	No Change January 3, 2020	Chart of Accounts Review	Form a committee involving all departments to update and refine all Accounts within the Chart of Accounts to reflect descriptions that are more appropriate to the types of activities that are being completed as well as combining accounts that are similar in nature. In December, the committee met and reviewed the Chart of Accounts and discussed recommended changes. The Revenue portion has been sent out for review and is now being finalized	Finance																																							
25	Updated April 27, 2021	Statistics	<table><tr><td>Month of March, 2021</td><td>Current</td><td>YTD</td></tr><tr><td>Monthly Revenue (all funds)</td><td>\$1,450,842</td><td>\$21,458,626</td></tr><tr><td>Monthly Revenue (general fund)</td><td>\$339,523</td><td>\$9,140,708</td></tr><tr><td>Monthly expenses amount (all funds)</td><td>\$1,877,084</td><td>\$18,340,638</td></tr><tr><td>Monthly expenses (general fund)</td><td>\$851,991</td><td>\$7,939,904</td></tr><tr><td># of Accounts Payable Checks issued:</td><td>180</td><td>1,679</td></tr><tr><td># of Payroll Checks/AP issued:</td><td>171</td><td>1,571</td></tr><tr><td>Monthly Payroll expenses:</td><td>\$865,482</td><td>\$8,153,255</td></tr><tr><td># of Water accounts billed:</td><td>4769</td><td>43,240</td></tr><tr><td># of LID accounts billed:</td><td>0</td><td>12</td></tr><tr><td>Pieces of mail processed</td><td>505</td><td>8,741</td></tr><tr><td>Electronic Utility Payments Received</td><td>3,127</td><td>25,650</td></tr><tr><td># of NSF checks the City received:</td><td>5</td><td>36</td></tr></table>	Month of March, 2021	Current	YTD	Monthly Revenue (all funds)	\$1,450,842	\$21,458,626	Monthly Revenue (general fund)	\$339,523	\$9,140,708	Monthly expenses amount (all funds)	\$1,877,084	\$18,340,638	Monthly expenses (general fund)	\$851,991	\$7,939,904	# of Accounts Payable Checks issued:	180	1,679	# of Payroll Checks/AP issued:	171	1,571	Monthly Payroll expenses:	\$865,482	\$8,153,255	# of Water accounts billed:	4769	43,240	# of LID accounts billed:	0	12	Pieces of mail processed	505	8,741	Electronic Utility Payments Received	3,127	25,650	# of NSF checks the City received:	5	36	Finance
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26	No Change January 3, 2020	Springbrook Software access updates to include more employees and departments	Access is being created by groups which is a new concept to the current access set up which is for Finance only. Allowing access to department personnel will allow each department to view real time information and give the ability to print reports for themselves as needed. There will be education provided to departments on how to use. Security and user permissions have been set up in the system. A user guide is currently being created and ESD has been notified to create access to Springbrook for those that don't already have it. IT is currently working to give access to those who are approved and education has begun on how to use. There are four department remaining to be trained. Department training is down to 1 department remaining	Finance																																							

Item	Date of Change in Status	Item	Comments	Department
			for training.	
27	No Change September 5, 2019	Employee Self Service (ESS)	Currently City Hall and Library employees enter their time worked, on line, through ESS. Currently working with the Fire Department to incorporate on line time entry in ESS with Fire Department Employees. We are scheduled for a webinar to view a module that may help with this. Full time parks employees have been updated to use ESS and the Fire Department will be reviewed after the software upgrade.	Finance
28	No Change October 20, 2020	Transient Lodging Tax Ordinance	Update language in the current Transient Lodging Tax Ordinance to incorporate definitions to clarify intermediaries and other language as recommended by LOC. The 1 st draft has been completed and passed on for another review. A second draft is being reviewed for finalization.	Finance
29	Completed April 27, 2021	Water Disconnects	<p>The Finance Department took a proactive approach in collecting on severely past due water/sewer accounts. In October 2020, December 2020, and February 2021 letters were sent to customers that were more than 60 days past due. Then in late February the Finance Department as a team placed phone calls to approximately 122 customers that remained more than 60 days past due. Two types of payment plans were offered: 1. If unemployed due to COVID, past due balance would be paid in monthly installments for 6 months and each month they would be required to pay their current bill along with the installment or; 2. If employment wasn't affected by COVID any balance over 120 days would need to be paid by March 11th and the remaining past due would be paid in monthly installments for 3 months and they would be required to pay their current bill along with the monthly installment. We had 2 customers that made arrangements for the 6-month plan and 9 for the 3-month plan. The remaining accounts on the list either paid or we weren't able to make contact.</p> <p>On March 16th we disconnected water services that were \$300 or more past due. There was a total of 25 accounts. On March 17th we disconnected the remaining 40 accounts that were past due. As of today (March 22nd) there are 10 accounts that have not yet paid their past due and remain off.</p>	Finance
30	Updated April 19, 2021	Response Statistics	<p>March 1, 2021 to March 31, 2021 YTD: 730</p> <ul style="list-style-type: none"> • Total Calls: 266 • Medical: 226 • Fires/MVC 24 • Lift assists 16 	Fire
31	No Change December 14, 2020	Fire Code Inspections/Fire Prevention Activities	Chief working with developer on the location of fire sprinkler system connections at new apartment development on 26 th street.	Fire
32	No Change July 27, 2020	Juvenile Fire Setter	0 - Intervention(s) conducted	Fire
33	Updated April 19, 2021	Wildland Fire Interface Committee	Work session with the Council on March 29 th , JB Brock, Chief Cornford and Chief Bell presented information on preparedness, evacuation plan and plans	Fire

Item	Date of Change in Status	Item	Comments	Department
			for public education for spring and summer 2021.	
34	No Change October 24, 2020	Child Safety Seat Installations and Bicycle Helmets	(1) Families instructed in proper car seat installation with, (0) being provided with reduced price child safety seats. (1) Families instructed in proper bicycle helmet use with, (2) bike helmets being provided.	Fire
35	Updated April 19, 2021	Training	Department drill 3/2/21 – 2 hours, CPR Recertification Department drill 3/16/21 – 2 hours, Advancing Hose Co. EMS drill 3/18/21 – 2 hours, Pediatric assessment EMT Casual trainings – various dates 8 hrs. x 10 members	Fire
36	No Change October 24, 2020	Traffic school	Traffic school has not been conducted since February due the Fire station being closed to the public.	Fire
37	Updated April 19, 2021	Department Announcements	Firefighter/Paramedic reposted with next review scheduled for May 31st.	Fire
38	No Change November 18, 2020	COVID transports	Crews have transported numerous known positive or suspected COVID patients recently, the department requires full PPE on all medical calls and increased disinfection of vehicles and equipment. Crews have been very diligent in their safety practices.	Fire
39	No Change January 27, 2021	Fire Station COVID-19 Improvements	<ul style="list-style-type: none"> 6 station HVAC units were retrofitted with ionization units. All areas of the station are on cleaning and disinfection daily. Installation of plexiglass barrier is being scheduled for front lobby area, for when public is allowed back into the station. UV light disinfection has been added to the weekly schedule for the office area of the station. Ambulances continue to be cleaned and disinfected after every transport. Crews wearing full COVID protection on all medical responses. 	Fire
40	No Change September 14, 2020	Public Education	Fire Chief conducted 2 fire extinguisher classes for a total of 32 students, outdoors with social distancing.	Fire
41	Updated April 22, 2021	Current Recruitments	<ul style="list-style-type: none"> Engineering Tech. III –Position - PW- Position filled. Starting on 5/17/2021. Firefighter/Paramedic position open. 1st review on 5/17/2021. Part-Time Finance Tech. II position posted. Position filled. Morgan Lake Camp Host posted. Position filled. Started on 4/21/2021. Utility II position open. Interviews on 4/22/2021. City Recorder position filled. Started on 4/21/2021. Street Superintendent position posted. First review on 5/14/2021. Police Officer position open. Testing in process. Seasonal maintenance positions open. Engineering Aide Position open. Plumbing Inspector Specialty Codes Inspector III 	Human Resources

Item	Date of Change in Status	Item	Comments	Department
			<p>position posted.</p> <ul style="list-style-type: none"> Code Enforcement Officer position filled. Started on April 27, 2021. 	
42	No Change, March 25, 2021	Literacy Center	<ul style="list-style-type: none"> Computers have arrived and are ready to put into use; awaiting a finalized MOU from EOU. Partnering with EOU on a state library grant application that would see up to 3 computers installed in the Literacy Center for use by those in the community who are working on their GED; these folks would connect virtually to tutors at EOU. In addition, EOU will provide on-site tutors for local students who need tutoring which the current volunteers are unable to provide. The Literacy Center now offers Take-Out service. Free materials for learners at their skill level. Available in most Reading, Math, and Vocabulary levels. To order literacy materials, call the Library at 541.962.1339 or email Myra at mbritschgi@cookmemoriallibrary.org. Families who are currently using the Literacy Center services may turn in their learning packets for review and return books and games they may have checked out. 	Library
43	Updated April 27, 2021	Announcements	<ul style="list-style-type: none"> The Library has begun transitioning non-La Grande residents over to a non-resident membership status. The transition has been a bit bumpy because of lack of media coverage (The Observer finally ran a story on 4/24) with non-resident patrons mistakenly thinking they no longer had any library access. Once fully explained, these patrons understand/accept the change. Most have been happy with the basic/free membership tho several have purchased full-access memberships. The Library was a recipient of \$100 from local business J2K2 Books. They donated a portion of their profits from tax preparations to several community organizations. The funds are earmarked for restocking the library's Little Free Food Pantry. Feedback from the public has been overwhelmingly (unanimously actually) supportive of the Council's resolution abolishing overdue fines. We have seen the return of many "lost" items in the past couple of weeks as a result. CML has been added to the Urban Libraries Council's map of fine free libraries: www.urbanlibraries.org/resources/fine-free-map Wednesday, April 7 is the 3rd annual Library Giving Day event. It's a one-day national event for libraries and library foundations to raise donations. It's the largest fundraising event for Libraries of Union County Foundation; they raised nearly \$3000 in support of the 4 libraries in Union County last year. Anyone interested in supporting their favorite public library can visit cookmemoriallibrary.org to donate online. 	Library

Item	Date of Change in Status	Item	Comments	Department
			<ul style="list-style-type: none"> The Library has installed 6 storage lockers outside the front entrance of the building to be used for afterhours and weekend pickup of patron requests. The building has been open for nearly 1 month without incident. Each day we see more foot traffic but we have yet to reach building capacity. Four of the 5 public use computers are now up and running and patrons are making use of them. The Library building reopens to the public, with restrictions on Monday, March 1st. Patrons will be limited to grab & go services with a time limit of 30 minutes. Computer use will be limited to 1 60 minute session per day per user. Building capacity is limited to 20 patrons at any one time. All safety protocols remain in place. The Library's re-opening plan can be found, in full, at www.CookMemorialLibrary.org COVID-19 Building Safety Measures taken in 2020: ionizers installed on HVAC system to clean and filter the circulating air; building occupancy management system/people counters installed at all entrances; plex shields installed at circulation desk; no-touch faucets and soap dispensers installed in all restrooms; two new laptops for work from home situations; stockpiled a few months of PPE. The Library received a \$5,307 Ready to Read grant from the State Library of Oregon. This grant funds the annual summer reading program. This grant has been expended and receipts have been submitted to the State Library of Oregon for reimbursement. The Library is a recipient of \$10,007 thru the State Library's distribution of CARES funds. The funds will primarily be used to improve Literacy Center services (see above) and to acquire devices for children and older adults to improve their digital literacy skills. The Library began checking out ChromeKits to the public at the end of August. A ChromeKit contains a Chromebook laptop and a Wi-Fi hotspot. Patrons with accounts in good standing may borrow the kit for one week at a time; currently, we have 5 kits available. Funds from the OR Community Foundation for our new public computers have been reallocated so that we can purchase more ChromeKits. Storytime (virtually) is back after a summer hiatus. Patrons can view weekly storytimes online thru Facebook and the Library's YouTube channel. The Library's Little Free Food Pantry will move back inside the building on March 1st and will remain accessible to anyone experiencing food 	

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			<p>insecurity (currently 1 in 4 Americans). The City Department Food Drive was a success in January with over 4000 individual food items donated by city employees; Public Works won the contest, donating over half of the items...they each will be awarded a lovely sash celebrating their win. Staff observations are that the food cart is highly trafficked by those in need right now. A community grant application was submitted to Albertsons/Safeway to help keep the pantry stocked; the Library was awarded \$500. Harvest Share has finished for the rest of 2020; this program provides fresh produce and some basic shelf staples to those experiencing food insecurity; given the need/demand, we are hopeful that they will return in early-2021.</p> <ul style="list-style-type: none">In an attempt to connect the underserved patrons in La Grande to the internet, the Library has doubled the number of Wi-Fi hotspots is has for checkout from 10 to 20. In early August, the Library will begin offering 2 ChromeKits for checkout. A ChromeKit contains a Chromebook laptop and a Wi-Fi hotspot. If successful, the Library will look for ways to add to the program.																																																							
44	Updated April 27, 2021	Statistics	<table><tr><th>Current Month (Mar)</th><th>Last Month (Feb)</th><th>Information from: 3/1/2021-3/31/2021</th></tr><tr><td>8149</td><td>3034</td><td>Circulation</td></tr><tr><td>3364</td><td>1473</td><td>Door count</td></tr><tr><td>12</td><td>3</td><td>New Cardholders</td></tr><tr><td>20326</td><td>20328</td><td>Total Card holders</td></tr><tr><td>107</td><td>3</td><td>Overdue notices</td></tr><tr><td>1788</td><td>1617</td><td>Library2Go (eBooks &audio)</td></tr><tr><td>25</td><td>24</td><td>Dial-A-Story</td></tr><tr><td>465</td><td>437</td><td>hoopla (eBooks, movies/TV, comics)</td></tr><tr><td>179</td><td>215</td><td>Kanopy (movies)</td></tr><tr><td>74</td><td>29</td><td>Freading (eBooks)</td></tr><tr><td>0</td><td>0</td><td>Events in community room</td></tr><tr><td>3</td><td>5</td><td>Adult program attendance</td></tr><tr><td>10</td><td>24</td><td>Children's program attendance</td></tr><tr><td>0</td><td>0</td><td>Teen program attendance</td></tr><tr><td>0</td><td>0</td><td>Volunteer hours</td></tr><tr><td>158</td><td>918</td><td>Total Sage ILL</td></tr><tr><td></td><td></td><td>Missing from these statistics are the attendance/views of our virtual programs. Several have had hundreds of views which indicates that we are reaching a broader audience than we would have with in-building programming.</td></tr></table>	Current Month (Mar)	Last Month (Feb)	Information from: 3/1/2021-3/31/2021	8149	3034	Circulation	3364	1473	Door count	12	3	New Cardholders	20326	20328	Total Card holders	107	3	Overdue notices	1788	1617	Library2Go (eBooks &audio)	25	24	Dial-A-Story	465	437	hoopla (eBooks, movies/TV, comics)	179	215	Kanopy (movies)	74	29	Freading (eBooks)	0	0	Events in community room	3	5	Adult program attendance	10	24	Children's program attendance	0	0	Teen program attendance	0	0	Volunteer hours	158	918	Total Sage ILL			Missing from these statistics are the attendance/views of our virtual programs. Several have had hundreds of views which indicates that we are reaching a broader audience than we would have with in-building programming.	Library
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45	Updated April 20, 2021	Parks Maintenance Update	<ul style="list-style-type: none">Completed repair of 150 feet of elk damaged fence at Pioneer Park	Parks & Rec-Maintenance																																																						

Item	Date of Change in Status	Item	Comments	Department															
			<ul style="list-style-type: none">Irrigation and mowing up and running at all parks.Repaired and reinstalled the vandalized registration kiosk at Morgan Lake.Repaired roadway on Morgan Lake spillway.Moved and placed about 25 large rocks to create traffic barriers.Worked with user groups to get ballfields ready for play.Recruiting and hiring seasonal employees.4 toilets are broken at various parks. Waiting on plumbers.																
46	No Change July 28, 2020	Welcome Sign Improvements	La Grande Rotary is working with local artist who will repaint sign this summer after staff completed planting of perennial flowers.	Parks & Rec-Maintenance															
47	No Change January 6, 2020	Recreation Center	The Committee has been actively meeting this fall and has looked at a variety of properties. Their main goal this fall is to finalize a location and plan fundraising efforts.	Parks & Rec-Admin															
48	Updated April 20, 2021	Parks Master Plan	The survey tool has been distributed through Facebook and direct email. So far there are over 300 responses. Next steps include direct outreach to underserved communities and seniors.	Parks & Rec - Admin															
49	New Item April 20, 2021	Morgan Lake Restrooms	Staff has applied for three separate grants listed below to fund a new vault toilet to be installed at the South end of Morgan Lake near the entrance. Funding notification expected by the end of June.	Parks & Rec - Admin															
50	New Item April 20, 2021	Riverside Greenway Trail Extension Grants	Staff has applied for two separate grants listed below to fund a 1,600 foot extension of the Greenway Trail on to the adjacent two City of La Grande lots along the river. The trail would loop back and include outdoor fitness stations. Funding notification expected by the end of June.	Parks & Rec - Admin															
51	Updated April 20, 2021	Pool Statistics March 2021	<table><tr><td></td><td><u>FY 19-20</u> <u>March</u></td><td><u>FY 20-21</u> <u>March</u></td></tr><tr><td>ATTENDANCE</td><td>953</td><td>1,805</td></tr><tr><td>FY TO DATE</td><td>24,236</td><td>4,604</td></tr><tr><td>REVENUE</td><td>10,041</td><td>\$6,203</td></tr><tr><td>FY TO DATE</td><td>124,393</td><td>28,316</td></tr></table>		<u>FY 19-20</u> <u>March</u>	<u>FY 20-21</u> <u>March</u>	ATTENDANCE	953	1,805	FY TO DATE	24,236	4,604	REVENUE	10,041	\$6,203	FY TO DATE	124,393	28,316	Parks & Rec-Aquatics
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52	Updated April 20, 2021	Pool Programs Update	<ul style="list-style-type: none">The pools have been very busy.April’s swimming lessons has 38 participants. May lessons are open for registration now.We have four signed up for the next lifeguard training that started on April 12th, but staffing remains a big concern for the summer.193 people attended recreation swims during spring break week. We ran 11 one-and-a-half-hour time slots that patrons had to be register for.	Parks & Rec-Aquatics															
53	Updated April 20, 2021	Pool Maintenance Update	<ul style="list-style-type: none">Fire system has been fixed.Apollo on schedule to service the HVAC system.	Parks & Rec-Aquatics															
54	Updated April 22, 2021	Recreation Program Update	<ul style="list-style-type: none">We are in the process of training and hiring new staff for After School program as well as for Summer. Two have been hired, and One more is being interviewed this week. We have an additional staff member that can’t start until June.	Parks & Rec-Recreation															

Item	Date of Change in Status	Item	Comments	Department
			<ul style="list-style-type: none"> Our second season of eSports didn't get enough registrations to run. Staff will open registration for the next season in the next few weeks. Pee Wee Soccer ended up with 103 players across 10 teams – more than ever! Meet Your Coach day was April 3rd. Games started April 10th at 8am and will run until May 15th. The Doggy Easter Egg Hunt was held March 27th. PetSense sponsored the event. They provided “easter eggs” (dog treats) as well as prize baskets for our competitions: Best costume and Best Trick. We had 12 dogs in attendance. Staff has selected projects for the <i>Arts for All on the Go</i> bags and is waiting for supplies to come in. The Summer Activity Guide is in the process of being made. With the SD offering free enrichment programming this summer, we are going to have to pivot and offer Child Care instead of our specialized camps. Staff is in the process of working out a Scholarship deal with the SD this week. 	
55	Updated April 20, 2021	Safe Routes To School Program Update	<ul style="list-style-type: none"> The Slow Down campaign is wrapped up and all of the yard signs have been distributed. You can drive by the schools and see the contest winners yard signs. Bike swap will be held on April 24th at pioneer park on the basketball courts. The Bike Rodeo will be held on the concrete slab on the corner by the park entrance. Gift bags and certificates will be handed out to participants. We have 22 bicycles that were collected from the LGPD impound shed. These bicycles were safety checked by Mountain Works and are ready to be given to children who need bicycles. The Coordinator is planning pop up gatherings in June, July and August. The idea is to pick parks with easy access to hold the events. The SRTS Coordinator will be inviting other groups to join in the event keeping in mind Covid restrictions. The Coordinator is working on gathering donations of small bicycles to build a fleet of balance bikes for educational purposes for camps and working with school groups. 	Parks & Rec-SRTS
56	Updated April 19, 2021	Urban Forestry Update	<ul style="list-style-type: none"> Completed work in Spring 2021 - Urban and Community Forestry Awards. Monitored Zone 8 street tree clearance pruning to date. Coordinated the April is Oregon Arbor Month poster contest. Coordinated tree planting days with the 4th & 5th grade classes. Updated planting list for the spring street tree planting program. 	Parks & Rec-Urban Forestry
57	No Change February 24, 2021	Urban Forestry Tree Inventory Project	<ul style="list-style-type: none"> Riverside Park inventory complete except for the green way. Continued updating inventory with new plantings 	Parks & Rec-Urban Forestry

Item	Date of Change in Status	Item	Comments					Department
			2017 – 2020. <ul style="list-style-type: none">Continued updating data transferred to the ArcGIS street tree inventory.					
58	Updated April 19, 2021	Wildland Urban Interface Committee	<ul style="list-style-type: none">Shared links for OSU Extension Fire Program with Council and committee.					Parks & Rec-Urban Forestry
59	Updated April 19, 2021	March Urban Forestry Statistics	July 1, 2020 – June 2021		March	YTD		Parks & Rec-Urban Forestry
			Street Trees Planted		0	30		
			Park Trees Planted		0	48		
			Street Trees Removed		9	50		
			Park Trees Removed		0	4		
			Street Trees Pruned		223	592		
			Park Trees Pruned		16	33		
			Community Responses		27	160		
			Nuisance Responses		1	26		
			Field/Tree Evaluations		14	96		
			Ordinance Enforcement		0	3		
			Tree Service Permits		0	5		
			Site Plan Reviews		2	25		
			Volunteer Hours		5	68		
60	Updated April 22, 2021	Calendar YTD Planning Statistics		Mar. 2020	Mar. 2021	FY 19-20	Current 20-21	Planning
			Land Use Apps	3	1	40	29	
			Zoning Approvals	3	10	46	40	
			New Business Permits	4	2	30	20	
			Revenue (Land Use Fees)	\$500	\$375	\$13,017	\$7,141	
			Revenue (Zoning Approval)	\$25	\$200	\$875	\$725	
			Revenue (Parks SDC)	\$525	\$2,100	\$6,300	\$6,825	
			61	No Change January 13, 2021	COVID Measures	In early December 2020, the City Hall HVAC system was upgraded to include ionization units, which are designed to clean and improve the air quality in City Hall. (Completed December 4, 2020)		
62	No Change February 23, 2021	Notable Projects Approved or in Process Under Review	16 th Street – 55+ housing development: GCT Land Management is constructing a senior housing project that includes 8 single-family homes (one-story) and 22-24 condominiums (2-story). This project received Final Plat approval from the City Council on January 8 th , 2020, which allows for lots to be marketed and sold and permits issues for the construction of homes. The street and infrastructure improvements are mostly complete, with the first 2 homes nearing completion. Russell Avenue, near Spruce Street – Veteran Village tiny home development: GCT Land Management is					Planning

Item	Date of Change in Status	Item	Comments	Department
			<p>constructing a 10 unit tiny home development in partnership with Veteran Affairs. The remodel of the existing home on-site is underway, which will convert the existing home into a club house and office space for the development. This project is under construction with some planned for occupancy this Spring 2021.</p> <p><u>EOU Field House:</u> Site Plan has been approved and Building Permits have been issued. The project is under construction.</p> <p><u>Cottage Home Infill Project:</u> GCT Land Management received approval from the Planning Commission for a conditional use permit and site plan for constructing cottage homes (tiny homes) at the Southeast corner of Second Street and H Avenue (across from Central Elementary School). This is a large corner lot with an existing dwelling. The request is to construct 3 additional cottage homes on this property, resulting in a total of 4 cottage homes.</p> <p><u>Timber Ridge Apartments:</u> Northeast Oregon Housing Authority (NEOHA) has submitted a site plan application for the development of Timber Ridge Apartment (104 units), located at 3002 East Q Avenue, which is between 26th Street and 27th Street. This development includes government assisted housing units, which is identified in the City's recently adopted Housing Needs Analysis as being one of La Grande's greatest housing needs. This project was approved on January 29, 2021, and is anticipated to begin construction in the Spring of 2021.</p>	
63	Completed April 1, 2021	Housing Needs Analysis (HNA)	<p>The City of La Grande was identified as being a severely rent burdened city, with over 25% of our renter households spending more than 50% of their household income on housing expenses. This qualified the City for a State funded project to conduct a Housing Needs Analysis (HNA), which was required by HB 4003, and later reinforced with HB 2003. The HNA was completed in June 2019 and was intended to be adopted shortly after. However, Planning staff intended to bundle the HNA with other housing code updates required by the Oregon State Legislature, along with miscellaneous City code updates.</p> <p>Unfortunately, there were delays in completing various code updates and having them ready to bundle with the HNA. Then, the COVID-19 closures affected public meeting schedules and how the City engages the public in the Code amendment process.</p> <p>Upon receiving guidance from the Oregon Department of Land Conservation and Development (DLCD), along with holding several Planning Commission and City Council meetings via Zoom meetings, staff has moved forward with the HNA adoption process subject to the following schedule:</p>	Planning

Item	Date of Change in Status	Item	Comments	Department
			<p>September 1, 2020.....35-Day Required Notice to the DLCD (or greater) Completed</p> <p>October 13, 2020.....Public Hearing #1, before the Planning Commission Completed 10/13/20</p> <p>November 4, 2020.....Public Hearing #2, before the City Council, and First Reading of the adopting Ordinance by Title Only. Completed 11/4/20</p> <p>December 2, 2020.....Public Hearing #3, before the City Council, and Second Reading of the adopting Ordinance by Title Only. Completed 12/2/20</p> <p>January 25, 2021.....Public Hearing #4, before the Union County Planning Department for Co-Adoption. Completed 01/25/21</p> <p>February, 2021.....Public Hearing #5, before the Union County Board of Commissioners, and First Reading of the adopting Ordinance by Title Only. Completed 02/17/21</p> <p>March 3, 2021.....Public Hearing #6, before the Union County Board of Commissioners, and Second Reading of the adopting Ordinance by Title Only. Completed 03/03/21</p> <p>March 1, 2021.....DLCD Notice - Post Acknowledgement Plan Amendment (PAPA). Completed 03/01/21</p> <p>April 1, 2021.....30-Day Appeal Period – Acknowledgement Completed 04/01/21</p>	
64	Updated April 19, 2021	Housing Production Strategy (HPS)	<p>Pursuant to HB 2003, immediately following the completion and adoption of an HNA, cities are required prepare and adopt a Housing Production Strategy (HPS). The HNA identifies the City’s housing needs over the next 20 years. The HPS identifies strategies for achieving the HNA goals and satisfying the housing need. This may include offering incentives to developers to encourage the development of new affordable housing.</p> <ul style="list-style-type: none"> The City of La Grande was awarded funding by the Oregon Department of Land Conservation and Development (DLCD) to conduct the HPS, which 	Planning

Item	Date of Change in Status	Item	Comments	Department
			<p>has commenced. The project is being jointly managed by DLCD and City staff, working with a consultant (Cascadia Partners).</p> <ul style="list-style-type: none"> This project will include the formation an advisory committee made up of contractors, real estate professional, representatives from larger employers, and others engaged in developing or seeking new and needed housing. This committee will recommend housing productions strategies and possible incentives to promote needed housing, and will review consultant deliverables. On April 12, 2021, a joint PC/CC work session was held where the consultants presented their recommendations on draft housing production strategies for the City to consider. The PC and CC provided guidance, general concurrence, on draft strategies that the City would commit to moving forward and consider implementing. Such strategies will be brought back to the City Council in July or August for adoption. Being grant funded, this project will be completed by June 2021. 	
65	No Change December 16, 2020	LDC Amendments Housing Codes (HB 2001)	<p>With the Legislature passing HB 2001and HB 2003, Cities with population between 10K and 25K are required to update their codes by June 2021 to address a variety of housing requirements.</p> <p>Some amendments include allowing duplexes as outright use in all residential zones. Cities may no long have zones limited to single-family dwellings. Additional HB 2001 has resulted in the State establishing housing design standards (OAR 660, Division 46), one of which requires cities to reduce their parking requirements for duplexes to not be greater than 1 parking space per dwelling unit.</p> <p>As these LDC amendments are mandated by the State per HB 2001, with a requirement for final adoption by June 2021, Staff has made these amendments a priority over all other planned code amendments, which have now been put on hold due to limited staff resources.</p> <p>These Code amendments are underway, subject to the following schedule:</p> <p>October 2, 2020.....35-Day Required Notice to the DLCD (or greater) Completed</p> <p>November 17, 2020....20-Day Required Notice to Property Owners within the City and UGB Completed</p> <p>December 8, 2020.....Public Hearing #1, before the Planning Commission</p>	Planning

Item	Date of Change in Status	Item	Comments	Department
			<p style="text-align: right;">Completed 12/8/20</p> <p>January 6, 2021.....Public Hearing #2, before the City Council, and First Reading of the adopting Ordinance by Title Only. Completed 01/06/21</p> <p>February 3, 2021.....Public Hearing #3, before the City Council, and Second Reading of the adopting Ordinance by Title Only. Completed 02/03/21</p> <p>March 1, 2021.....DLCD Notice - Post Acknowledgement Plan Amendment (PAPA). Completed 03/01/21</p> <p>April 1, 2021.....30-Day Appeal Period – Acknowledgement Completed 04/01/21</p> <p>April 26, 2021.....Public Hearing #4, before the Union County Planning Department for Co-Adoption.</p> <p>May/June, 2021.....Public Hearing #5, before the Union County Board of Commissioners, and First Reading of the adopting Ordinance by Title Only.</p> <p>June/July, 2021.....Public Hearing #6, before the Union County Board of Commissioners, and Second Reading of the adopting Ordinance by Title Only.</p>	
66	No Change July 29, 2020	2019 Sign Code Amendments	<p>Initially, Planning Department Staff hoped to bundle sign code amendments with updates to the 2018 Land Development Code. Unfortunately, due to the complexity of modifying the sign code, it was not possible to bundle these together.</p> <p>These amendments were put on hold in 2019 due to a combination of reasons, such as limited Staff resources for preparing a new sign code and the need for professional assistance (possibly a consultant and a fair amount of assistance from the City attorney). This has been further complicated by the current COVID-19 meeting limitations which makes it challenging to effectively engage the public in the code preparation process, not to mention the shift in priority and focus on the LDC amendments to address HB 2001.</p>	Planning
67	No Change February 20, 2019	Code Amendments Floodplain Regulations	As mentioned in past reports by Planning Staff, FEMA settled a lawsuit with National Marine Fisheries and other agencies regarding the protection of endangered species and salmon and steelhead habitat. The lawsuit upheld that the FEMA regulations for development within floodplains is inadequate for protecting endangered species according to the Federal Endangered	Planning

Item	Date of Change in Status	Item	Comments	Department																		
			<p>Species Act (ESA). In April 2016, the National Marine Fisheries issued a Biological Opinion (BiOp), along with Reasonable and Prudent Alternatives (RPA) for protecting habitat which FEMA is required to address in new regulatory requirements by Spring 2019. This deadline has recently been extended by 3 years, until October 2021.</p> <p>Based on this extended timeline, the Planning Department is holding off on drafting new floodplain regulations until FEMA provides clarity and direction on how to proceed.</p>																			
68	No Change February 23, 2021	Floodplain Re-Mapping	<p>Anderson Perry has completed the computer model that will be submitted to FEMA with the revised flood maps. A work session with the council was held on October 21, 2019, to review the findings of the model and map revisions.</p> <ul style="list-style-type: none">This will be in partnership with Union County to update County floodplain areas that are adjacent to the City of La Grande at the same time we submit our request to FEMA. This is critical as the flood zones bridge across both City and County areas that are covered in multiple maps and they should be addressed at the same time for map accuracy and consistency.During the Union County Board of Commissioner’s December 2, 2020, Regular Session, the Union County Board of Commissioners voted 2:1 to support and partner with the City on the floodplain remapping efforts.On May 24, 2021, a Work Session is scheduled before the City Council. Anderson-Perry & Assoc. will provide a presentation on the floodplain remapping, followed by Q&A.On June 14, 2021, during the Regular Session of the City Council, the Council will be asked to make a decision on the floodplain remapping and whether to proceed with the submittal to FEMA.	Planning/ Public Works																		
69	Updated April 15, 2021	<u>Statistics:</u> Operations Division -	<table><tr><th>TYPE OF ACTIVITY</th><th>MAR 21</th><th>YTD</th></tr><tr><td>Priority 911 calls for service:</td><td>75</td><td>220</td></tr><tr><td>All other calls for service:</td><td>924</td><td>2,622</td></tr><tr><td>Total calls for service:</td><td>999</td><td>2,842</td></tr><tr><td>Case Numbers:</td><td>127</td><td>355</td></tr><tr><td>Traffic Stops:</td><td>84</td><td>239</td></tr></table>	TYPE OF ACTIVITY	MAR 21	YTD	Priority 911 calls for service:	75	220	All other calls for service:	924	2,622	Total calls for service:	999	2,842	Case Numbers:	127	355	Traffic Stops:	84	239	Police
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70	Updated April 15, 2021	<u>Statistics:</u> Investigations Section - <i>Abuse cases are mostly DHS referred cases. All referrals do not require additional or further investigation.</i> <i>Monthly cases reported are new cases only.</i>	<table><tr><th>TYPE OF CASE</th><th>MAR 21</th><th>YTD</th></tr><tr><td>Child Abuse:<ul style="list-style-type: none">Physical Abuse: 8Sexual Abuse: 3Neglect: 26Domestic Violence: 0</td><td>37</td><td>78</td></tr><tr><td>Elder Abuse:<ul style="list-style-type: none">Physical Abuse: 0Sexual Abuse: 0Neglect: 0</td><td>0</td><td>0</td></tr><tr><td>Domestic Violence / SART:</td><td>4</td><td>16</td></tr></table>	TYPE OF CASE	MAR 21	YTD	Child Abuse: <ul style="list-style-type: none">Physical Abuse: 8Sexual Abuse: 3Neglect: 26Domestic Violence: 0	37	78	Elder Abuse: <ul style="list-style-type: none">Physical Abuse: 0Sexual Abuse: 0Neglect: 0	0	0	Domestic Violence / SART:	4	16	Police						
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Item	Date of Change in Status	Item	Comments			Department																		
			<div><div>▪ Domestic Violence: 1</div><div>▪ SART: 1 (Sexual Assault Response Team)</div><div>▪ Other: 2</div></div>																					
			<div>Death Investigations:</div> <div><div>▪ Unattended: 0</div><div>▪ Suicide: 0</div><div>▪ Homicide: 0</div></div>	0	1																			
			<div>Miscellaneous:</div> <div><div>▪ Agency Assist: 3</div><div>▪ Federal Firearms Check: 4</div><div>▪ Background: 2</div></div>	9	19																			
71	Updated April 15, 2021	<u>Statistics:</u> Communications Division -	<table><tr><th>TYPE OF ACTIVITY</th><th>MAR 21</th><th>YTD</th></tr><tr><td>Priority 911 calls for service:</td><td>472</td><td>1,269</td></tr><tr><td>All other calls for service:</td><td>1,788</td><td>5,059</td></tr><tr><td>Traffic (air-time):</td><td>183</td><td>576</td></tr><tr><td>Case reports handled: (LGPD / UCSO)</td><td>193</td><td>551</td></tr><tr><td>Records requests processed:</td><td>172</td><td>402</td></tr></table>	TYPE OF ACTIVITY	MAR 21	YTD	Priority 911 calls for service:	472	1,269	All other calls for service:	1,788	5,059	Traffic (air-time):	183	576	Case reports handled: (LGPD / UCSO)	193	551	Records requests processed:	172	402			Police
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72	Updated April 15, 2021	<u>Statistics:</u> UCR State Crime Data - (Uniform Crime Report) <i>Union County data -</i> <i>This is the most recent data available from the State. The State historically lags behind on reports.</i>	<table><tr><th>TYPE OF CRIME</th><th>FEB 21</th><th>YTD</th></tr><tr><td>Crimes Against Persons - (Assault, Robbery, Sex Crimes)</td><td>23</td><td>32</td></tr><tr><td>Crimes Against Property - (Burglary, Vehicle Theft, NSF/Acct. Closed)</td><td>55</td><td>142</td></tr><tr><td>Crimes Against Society - (Drug laws, DUII, Liquor Laws, Disorderly Conduct)</td><td>22</td><td>47</td></tr><tr><td>Traffic Crimes - (DWS, Hit & Run, Elude, Reckless Driving)</td><td>0</td><td>3</td></tr></table>	TYPE OF CRIME	FEB 21	YTD	Crimes Against Persons - (Assault, Robbery, Sex Crimes)	23	32	Crimes Against Property - (Burglary, Vehicle Theft, NSF/Acct. Closed)	55	142	Crimes Against Society - (Drug laws, DUII, Liquor Laws, Disorderly Conduct)	22	47	Traffic Crimes - (DWS, Hit & Run, Elude, Reckless Driving)	0	3			Police			
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74	Updated April 15, 2021	Training	<u>Operations Division:</u> <div><div>▪ All officers participated in online training titled, “Law Enforcement Encounters w/ Canines”</div><div>▪ Two officers participated in training titled, “Assisting Individuals in Crisis and Group Crisis Intervention” (Peer Support Team Training)</div><div>▪ All officers participated in firearms training.</div><div>▪ All officers participated in less lethal impact munitions training.</div><div>▪ Two detectives participated in Trace Evidence training.</div><div>▪ One detective participated in Internet Crimes training hosted by the FBI.</div><div>▪ One detective participated in a 3-day training titled, “End Violence Against Women”.</div></div>			Police																		

Item	Date of Change in Status	Item	Comments	Department
			<ul style="list-style-type: none"> One detective participated in online training titled, "Mental Health of Law Enforcement Officers" One detective participated in Sexual Assault Response Team (SART) training. One detective participated in training titled, "Transportation of Legal Marijuana" The NEO Regional SWAT Team participated and a scenario-based training exercise. <p><u>Communications Division:</u></p> <ul style="list-style-type: none"> The Communications Manager is attending the second week of the two-week Middle Management course at DPSST. Two dispatchers participated in training titled, "Assisting Individuals in Crisis and Group Crisis Intervention" (Peer Support Team Training). One dispatcher participated in online training titled, "Stress Management" One dispatcher participated in online training titled, "Domestic Violence Intervention for Dispatchers" One dispatcher participated in online training titled, "Specialized call types: Active Shooter" One dispatcher participated in online training titled, "Specialized call types: Missing Persons / Sexual Exploitation" Two supervisors participated in training titled, "Goal Setting and Recognition Systems" One supervisor participated in training titled, "Influence through Inspiration and Trust" 	
75	Updated April 15, 2021	Staffing	<p><u>Operations Division:</u></p> <ul style="list-style-type: none"> We have one police officer vacancy. Testing is scheduled for May 4. We are still accepting applications. Two new officers are in our Field Training and Evaluation Program (FTEP). Both are scheduled to report to the Police Academy in Salem for the 16-week Basic Police Academy on May 31, 2021. We are anticipating two additional police officers leaving the PD this calendar year: <ul style="list-style-type: none"> 1 Sergeant retiring in August 1 Senior Officer retiring in September The Code Enforcement Officer (CEO) we hired in January resigned effective Apr 2 after determining enforcement work was not to their liking. We have hired a new CEO that is scheduled to start work on Apr 27. <p><u>Communications Division:</u></p> <ul style="list-style-type: none"> Our Communications Division is fully staffed. 	Police
76	No Change March 16, 2021	Drug Take Back Event	<p>We will be hosting our annual Spring Drug Take Back Event on Saturday, April 24, 2021 between 10am-2pm in the Safeway parking lot.</p> <p>This is a nationwide event sponsored by the DEA. Our participation in this event allows us to transfer all of the</p>	Police

Item	Date of Change in Status	Item	Comments	Department
			<p>expired, unused, and unwanted prescription medications that we receive to the DEA for safe disposal. This nationwide event is held in April and October of each year. We partner locally with the Union County Safe Communities Coalition to make these events available to our community.</p> <p>In addition to the Drug Take Back Event, we also have a drop box in the lobby of the police department. This drop box is available 24/7/365 for people to safely dispose of prescription medications.</p> <p>Drug drop boxes are also available at Grande Ronde Hospital and Red Cross Drug.</p>	
77	Updated April 15, 2021	Vehicles	<p>One new patrol vehicle and one new administrative vehicle have been ordered through Legacy Dodge.</p> <p>We took delivery of both of these vehicles the week of Apr 5. They are now being upfitted (lights, radios, etc.) and we expect they will be ready for use in mid-May.</p>	Police
78	No Change September 1, 2018	Jefferson Street Truck Route	This project is on hold until funding is acquired. In the new STIP cycle, the grant funding model has been updated. The updated model does appear to be favorable for the truck route project, and staff will be working with ODOT to submit an application for the next cycle.	Public Works
79	No Change January 25, 2021	COVID Improvements	<p>UV Air Purifying Filters have been installed on all HVAC units. All bathroom fixtures to be changed out to touchless function during the bathroom remodel.</p> <p>Work anticipated to be completed in February.</p>	Public Works
80	No Change September 25, 2020	Hall Street (Cove to East L) Resurfacing	Work on this project has been placed on hold until spring while crews focus on completing a few other projects this fall. A few minor projects have popped up over the last few months that have limited the time left to devote to this project.	Public Works
81	Updated April 22, 2021	U Avenue Lift Station Improvements	Construction will begin after July 2021. Upgrading the electrical will begin on April 26.	Public Works
82	No Change March 25, 2021	Sewer Rehab: Cast In Place Piping (CIPP)	As of March 23, there are three lines to finish, one 27" line and two 8" lines.	Public Works
83	Completed April 22, 2021	Sewer Line Inspection and Cleaning	The RootX treatment of sewer mains and sewer line inspections has been completed.	Public Works
84	Completed March 24, 2021	Gildcrest Drive Water & Sewer Mainline Extension	The sewer and water mains and water tap construction have been completed.	Public Works
85	No Change February 25, 2021	Adams Avenue ADA Ramps	Staff is waiting on final approval of final plans from the State. Once approved, the project will be placed out to bid.	Public Works
86	No Change September 13, 2018	Assistant Public Works Director Job Description and Recruitment	This job description is being updated by Public Works Staff. It is anticipated that recruitment to fill the position will begin soon.	Public Works
87	Updated April 22, 2021	Public Works Superintendent Job Description Revision	The Street Superintendent job description has been completed and the position is being advertised. The first review of applications is set for May 14.	Public Works
88	Updated April 22, 2021	Sidewalk Repair Enforcement Letters – Sidewalk LID Program	The second reading for the Sidewalk LID #019-64 and the establishment of LID #021-66 is on the May agenda for the Council's Regular Session. The bid opening for the annual concrete contractor is set for May 5.	Public Works

Item	Date of Change in Status	Item	Comments	Department																								
89	No Change December 18, 2020	Implementation of Geographic Information Systems (GIS) at Public Works	Work on a right-of-way tree layer has been completed and published. Staff is currently utilizing the field equipment to log exact field location for water and sewer infrastructure.	Public Works																								
90	No Change January 25, 2021	Water Meter Reading System	Crews have passed 40% completion for replacement of all residential meters.	Public Works																								
91	No Change November 25, 2020	Timber Ridge Apartment Project	Staff is in discussions with Harms Engineering on the Timber Ridge Apartment project and the possibility of 900 feet of mainline and 13 new service taps.	Public Works																								
92	No Change February 25, 2021	Water System Optimization Cohort	The final workshop was attended on February 11. Final reports should be available the end of March or early April.	Public Works																								
92	No Change December 18, 2020	Beaver Creek	Staff is rotating between various intake structures in order to evaluate available flow and volume.	Public Works																								
93	Updated April 22, 2021	Second Street (Adams to Spring) Reconstruction	Work has begun on the project and crews are currently 1/3 of the project length with excavation and water main replacement. The roadway base course has started to be placed on the south end of the project.	Public Works																								
	Updated April 22, 2021	Public Works Statistics	<table><tr><td></td><td>Mar 21</td><td>Fiscal YTD</td></tr><tr><td>Sewer taps installed</td><td>2</td><td>15</td></tr><tr><td>Water taps installed</td><td>5</td><td>19</td></tr><tr><td>Water leaks repaired</td><td>0</td><td>23</td></tr><tr><td>Water meters installed</td><td>0</td><td>1,439</td></tr><tr><td>Square feet of street paved</td><td>0</td><td>103,530</td></tr><tr><td>Water produced (MG)</td><td>43.6</td><td>635.7</td></tr><tr><td>WWTP flows (MG)</td><td>83.75</td><td>486.01</td></tr></table>		Mar 21	Fiscal YTD	Sewer taps installed	2	15	Water taps installed	5	19	Water leaks repaired	0	23	Water meters installed	0	1,439	Square feet of street paved	0	103,530	Water produced (MG)	43.6	635.7	WWTP flows (MG)	83.75	486.01	Public Works
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Grant Status Report

List of grants applied for which are larger than \$3,000

Item	Date of Change in Status	Grant Name and Description	Date Submitted	Total Project Cost	Grant Amount	Match Amount	Current Status	Source of Funding	Department
1	No Change January 26, 2021	Oregon Community Foundation Grant for new public use computers at library	November 4, 2019	\$30,341	\$17,000	\$12,503 IT labor, software	Completed November 4, 2020	Oregon Community Foundation	Library
2	No Change January 26, 2021	Ready to Read Grant 2021 for summer reading program	August 2020	\$5,330	\$5,330	n/a	Awarded December 8, 2020	State Library of Oregon	Library
3	No Change January 26, 2021	CARES Act grant for digital literacy and workforce development	October 26, 2020	\$10,007	\$10,007	n/a	Awarded October 26, 2020, expenditures in process	State Library of Oregon (CARES Act funds)	Library
4	No Change March 23, 2021	CDBG Micro Enterprise Grant	Fall 2019	\$75,000	\$75,000	N/A		Business Oregon – Federal	Eco. Devo.
5	No Change March 23, 2021	Business Oregon – Rural Opportunity Initiative— Directly to NEOEDD for Ignite	February 2020	\$60,000	N/A	N/A	06/30/2021	Business Oregon – State	Eco. Devo.
6	No Change March 23, 2021	CDBG Emergency Grant – grants to UC Businesses	August 2020	\$150,000	\$150,000	N/A	In Process	Business Oregon – Federal	Eco Devo.
7	No Change January 28, 2021	Business Oregon COVID response— Technical Assistance	07/17/2020	\$60,000 for all of Union County	\$6,068 cash plus technical assistance to business	N/A	12/31/2020	Business Oregon – State Funds	Eco. Devo.
8	No Change January 28, 2021	Business Oregon – Round 1 --CARES	July 2020	\$65,000	\$0 – No business qualified	N/A	10/31/2020	Business Oregon – Federal	Eco. Devo.
9	No Change January 28, 2021	Business Oregon – Round 3 – CARES	Sept. 2020	\$35,000	\$2,500 – 1 qualified business	N/A	10/31/2020	Business Oregon – Federal	Eco. Devo
10	No Change February 24, 2021	Morgan Lake Vault Toilet	February 26, 2021	\$56,442	\$9,250	\$47,192* Includes \$12,377 of in kind labor and equipment	Pending decision in June	Oregon State Marine Board	Parks & Recreation
11	No	Morgan Lake	December	\$55,627	\$33,250	\$22,377*	Preliminary	ODFW	Parks &

April 2021

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La Grande Staff Report **Blue=New and Updated; Red=Completed; Black=No Change**

	Change March 17, 2021	Vault Toilet	30, 2020			Includes \$12,377 of in kind labor and equipment	approval in committee. To Commission for final.		Recreation
12	No Change January 28, 2021	Safe Routes to School Non- Infrastructure	2019	\$230,934	\$147,400	\$83,534* Includes in kind labor, office space, and equipment	Awarded 9/19	ODOT	Parks & Recreation Public Works
13	No Change March 18, 2021	Morgan Lake Vault Toilet Grant Match	March 18, 2021	\$55,627	\$1,500	\$ 54,127 in match from ODFW and Marine Board above.	Pending decision in April	Wildhorse Foundation	Parks & Recreation
14	New Item April 20, 2021	2021 Competitive & Recovery Grants Program	March 30, 2021	\$90,160	\$79,355	\$10,805 in match design, labor, and equipment	Pending decision by April 30, 2021	Travel Oregon	Parks & Recreation
15	New Item April 20, 2021	AARP Community Challenge	April 13, 2021	\$75,845	\$75,845	\$2,300 in kind labor and equipment	Pending decision in June	AARP	Parks & Recreation
16	No Change January 28, 2021	DEQ – Woodsmoke Reduction Project	September 2019	\$32,463	\$25,000	\$7,463 in kind labor or expenditu res	Awarded 11/19	DEQ	Public Works
17	No Change January 28, 2021	Adams Avenue ADA ramp improvements	February 2020	\$97,500	\$97,500	In-kind design services	Signed April 2020	ODOT	Public Works
18	No Change January 28, 2021	February 2020 Storm Damage Assistance	December 2020	\$55,990	\$41,993	In-kind labor and equipment	First of Four Awards on 01/27/2021	FEMA	Public Works
19	No Change March 26, 2021	Project Refinement Grant	March 2021	\$134,595	\$15,405	Cash or in kind labor	On 100% funded list to be approved May 13, 2021	ODOT	Public Works