



**CITY of LA GRANDE**  
**THE HUB OF NORTHEASTERN OREGON**

**Staff Report Completed Action Summary**  
**The Year in Review 2010**

Item	Comments	Department
<b>Council's Annual Meeting and Events Schedule for 2010</b>	<p>The Council's Annual Meeting and Events Schedule for 2010, has been distributed to the full Council, the City Manager, Department Directors and Managers, and their support staff; as well as to "interested parties." It will also be posted to the web site and inserted into the electronic Community Calendar hosted by EONI. Please be reminded to keep your Monday and Wednesday evenings on reserve. This helps Staff move quickly to schedule a meeting without having first to solicit input, particularly in the event of an emergency.</p> <p>Please note in particular that the February 1, Town Hall Meeting has been scheduled in Greenwood Elementary School; the February 8, Town Hall Meeting in the La Grande Middle School Commons. All four Town Hall meetings are currently scheduled to begin at 6:00 p.m.</p>	<b>City Recorder</b>
<b>2010 Elections Season</b>	<p>Sandy Lund has certified all seven City of La Grande candidates for the November 2, General Election Ballot. Inasmuch as two or fewer candidates filed for any one Mayor and Councilor position during the recent Primary Election filing season, a City Primary Election will not be included on the May 18, Primary Ballots.</p> <p>Inasmuch as Mr. Jerry Sebestyen was the sole, non-incumbent candidate for Position Number 7, the Council concurred by Motion during its Regular Session of March 10, to appoint Mr. Sebestyen to Position Number 3, recently vacated by former Councilor Balsiger. The Oath of Office will be administered to Jerry during the Regular Session of April 7; he will serve as a Council appointee in this Position until December 31, 2010.</p>	<b>City Recorder</b>
<b>Redevelop/Update Website</b>	<p>Angelika continues to work with staffers and Lawrence Hathaway at EONI, to ensure that staffers responsible for creating and editing are well trained and that the new web site remains accurate and "fresh."</p>	<b>City Recorder</b>
<b>City Hall "Week"</b>	<p>City Hall "Week" was held between 3:00 p.m. and 5:00 p.m. on Thursday, September 16, in the Johnson Community Room of the Cook Memorial Library.</p>	<b>City Recorder</b>

Item	Comments	Department
	<p>Cosponsors/Mayors Johnson and DeLong moderated the afternoon's discussion of local priorities and other issues of common concern, in preparation for the 2011 Legislative Session. Angela Carey, Legislative Assistant for the League of Oregon Cities, was present; as were citizens; City Manager Strope; myself; other elected and/or appointed representatives of the local governing bodies; candidates; and Phil Scheuers, Legislative Director for Representative Greg Smith.</p> <p>The group also addressed 2011 Legislative priorities identified in a recent League of Oregon Cities survey, including the financial impacts/compression issues of Measures 5 and 50. League lobbying staff will focus on the identified priorities and other concerns expressed by local municipalities during City Hall Week and will "carry those messages" to our Legislators during the next Session.</p>	
Public Safety Option Levy	The Five Year Public Safety Option Levy was unsuccessful during the recent November 2, General Election; and the planned Work Session scheduled on Monday, November 15, to review "next steps" was subsequently cancelled, given the ratio of negative to positive votes.	City Recorder
Review of Urban Renewal Revenue Options	Budget Committee approved budget with reduction in Urban Renewal levy—assuming the Urban Renewal Agency adopts the Budget as approved, this action is complete.	City Manager
Develop Objectives in support of City of La Grande Vision and Goals	Staff has completed a draft set of objectives and the next step is to schedule a work session with the full City Council for review.	City Manager
Lodging Tax Advisory Committee	Union County and the City of La Grande formed an Advisory Committee to assist in Tourism Promotion. The Committee has made their recommendation to the City and County for a provider and on September 29 <sup>th</sup> the agreement should be approved. Work of the Committee will continue with the Chamber following approval of the agreement for services.	City Manager
Business Park Lots	The Urban Renewal Agency has repurchased one lot in the Business and Technology Park. The lot purchased by T n T is under construction.	City Manager
TRT Increase	The 1% TRT increase has been approved by the City Council.	City Manager
Local Option Levy Scenarios	Council action item, July 14 meeting. Staff recommendation, based on last work session, is a \$1.00 per \$1,000 assessed value for Public Safety.	City Manager
Tourism Promotion Services Agreement	The parties have completed the agreement for Tourism Promotion Services and the Chamber commenced operations on October 1, 2010	City Manager
Quarterly Budget Reviews	Met with Directors to review budget performance for the first quarter of the fiscal year.	City Manager
Memorandums of Understanding for partner organizations	Union County Tourism has discontinued operations and therefore the MOU is no longer valid. The City has a formal agreement with Union County Chamber of Commerce for Tourism Promotion. The City did not provide funding for Blue Mountain Conference Center this fiscal year. Should the City opt to provide funding in the future, a Memorandum of Understanding will be developed in conjunction with that action.	City Manager
Formulate and	City Council adopted Plan on June 9.	Community and

Item	Comments	Department
Implement an Economic Development Strategy for La Grande		Economic Development
Fee Update	New fees are in effect June 1, 2010.	CEDD Building
Explore feasibility of forming a “young professionals” network	Initiative is underway and is a success; staff will continue to play a marginal, supporting role.	CEDD Economic Development
Hiring Electrical Inspector	Tim Samples has accepted the vacant electrical inspector position and is on staff. Please help us welcome him.	CEDD Building
Monthly activity (November 2010)	<u>Permit Type/#:</u> <u>Fees \$:</u> <u>Valuation \$:</u> Building, 12    15,201.35    \$1,145,284 Demolition, 2    240.00 Electrical, 48    7,324.80 Mechanical, 30    2,048.48 MFG Homes, 1    421.00 Plumbing, 10    1,675.52 Farm Exempt, 3    0 <b>Totals: 106 26,911.15</b> <b>Total inspections performed = 273</b>	CEDD Building
URA projects fund updates YTD	\$250,000 current FY URA Projects Budget <u>Project:</u> <u>Approved:</u> <u>Spent YTD:</u> NTS roof    \$13,000    \$13,000 BP property    \$17,467    \$17,467 Fire Museum    \$25,400    \$16,950 Wash. Parking lot    \$35,000    \$0 IOOF Bldg.    \$ 2,145    \$ 2,145 NTS streetscape    \$29,500    \$0 Frontier streetscape    \$15,000    \$0 <u>Additional facades</u> <u>\$50,000</u> <u>\$0</u> <b>Totals: \$187,512 \$49,562</b> <b>Available: \$62,488</b>	CEDD Economic Development
Calendar YTD Planning Statistics (2010)	Land Use Applications: 45 Zoning Approvals: 46 New Business Permits: 52 Revenue (Land Use Fees): \$8,365 Revenue (Park SDC): \$2,625	CEDD Planning
UGB Expansion	The City’s Urban Growth Boundary was expanded by 314 acres, located between the La Grande Business Park and the I-84 Interchange (truck stop area). The City also received a TGM Grant to update the Public Facilities Plans (water, sewer and storm water) and Transportation System Plan to include the 314 acre expansion area.	CEDD Planning
Payroll Consistency Issues	During negotiations with the La Grande Police Association the City agreed to review payroll inconsistency issues raised by the Association within six months. A proposal has been made to the Union and they are in agreement with the proposal. We still need to formalize the solution and have the Association and City Manager sign a memo to that effect.	Finance
Modify Payroll Budgeting sheet for all departments	In the past, each department had been using their own version of payroll budgeting sheets. To bring consistency, accuracy and ensure each department is calculating the same way, finance will be working with or preparing new excel workbooks with a general format to use.	Finance
Chart of accounts	Update and bring current the Chart of Accounts for	Finance

Item	Comments	Department
	<b>Expenditures and ADDING a Chart of Accounts for Revenues</b>	
<b>Audit completed and filed with State of Oregon</b>	A request was filed with the State of Oregon for an extension to file the completed audit for 08/09. This was granted by the state with an extension date of March 15, 2010	Finance
<b>Experience Works program</b>	Helping out with the program 'Experience Works'. This program fosters individual economic self-sufficiency and promotes useful opportunities in community service activities for unemployed, low-income persons age 55 and older. Assignments are developed by the host (City) and the program to help people back into the work force. The City currently helps 1 person on the program. There is no cost to the City to participate.	Finance
<b>Fixed Assets Files</b>	Completely redo the fixed asset inventory files to better accommodate the format used with the program used. This will be easier for departments to physically inventory items each year and will provide for a better accounting of items and eliminate extra time each year used in identifying items and the GL lines the purchases were made from.	Finance
<b>Implement GASB 45</b>	GASB 45 requirements include measuring and reporting post-employment benefits. CIS does provide this service annually and will be available to the auditors when needed. A decision was made with the City Manager that this requirement will not be met for FY 09/10. The cost to outsource this will be about \$6,500 for future alternate years, and will properly be budgeted for. The final report has been completed and received and will be incorporated into the City's financial Audit Report	Finance
<b>City Newsletter</b>	Staff discussion of the importance of City Newsletter for Employees. Each department designated a point of contact and our department will coordinate with them for news items for the newsletter.	Finance
<b>Statistics</b>	<u>Calendar year 2011:</u> # of Accounts Payable Checks issued: 2,792 # of Payroll Checks issued: 1,810 Water account billings: 61,474 LID account billings: 201 # of NSF's the City received: 68 Pieces of mail processed: 73,410	Finance
<b>EO Fire Museum</b>	565 visitors signed the guest book at the museum in 2010. Some signed "...and family" and many visitors don't sign, so the actual number of visitors is certainly higher. Visitors came from 31 US states and 6 foreign countries. Comments continue to be very complimentary of the museum and our efforts there. It appears that many local citizens bring out-of-town visitors to the museum, supporting this important downtown attraction.	Fire
<b>Statistics</b>	Response statistics for Dec. 2010 Medical: 214 Fire/Other: 12 (4 odor checks, 3 smoke checks, 2 fire alarms, 3 structure fires)  Total Responses in 2010: 2693 Medical: 2520 Fire/Other: 173	Fire
<b>Fire Code Inspections</b>	New inspections for Dec:1 Re-inspections for Dec: 0	Fire

Item	Comments	Department
	<b>Total Inspections 2010: 6</b> <b>Re-Inspections 2010: 2</b>	
<b>Juvenile Fire Setter</b>	<b>2 Intervention(s) conducted in Dec.</b>  <b>Total in 2010: 5</b>	<b>Fire</b>
<b>Child Safety Seat Installations and Bicycle Helmets</b>	<b>Dec: 2 families instructed in proper car seat with 9 being provided with reduced priced child safety seats.</b> <b>Dec: 0 families assisted with proper bicycle helmet use and supplied with 0 helmet(s).</b>  <b>Total Families served in 2010: 77</b> <b>Car seats provided 2010: 49</b> <b>Bicycle helmets provide: 46</b>	<b>Fire</b>
<b>Traffic School</b>	<b>Dec: 16 attended traffic school.</b> <b>Fees collected: \$800</b>  <b>Total attending Traffic School in 2010: 210</b> <b>Traffic school revenue 2010 Total: \$10,500</b>	<b>Fire</b>
<b>Open Burn Permits</b>	<b>Total burn permits issued for spring and fall open burn periods: 154</b> <b>Spring: 117 Fall: 37</b>	<b>Fire</b>
<b>Weed/Tall Grass Complaints</b>	<b>54 property owners were notified of weeds and tall grass complaints received by the FD through the end of Sept.</b>	<b>Fire</b>
<b>Statistics</b>	<b>Average Month Statistics for 2010</b> <b>9,870 Circulation</b> <b>24,576 Door Count</b> <b>11,245 Card holders</b> <b>10,363 Active borrowers</b> <b>387 Overdue notices</b> <b>56 LEO Listens patrons</b> <b>277 LEO Listens titles checked out</b> <b>3 Tutor.com patrons</b> <b>26 Events in Community room</b> <b>28 Homebound deliveries</b> <b>48 Adult Program Attendance</b> <b>444 Children's Program Attendance Total</b> <ul style="list-style-type: none"> <li>• 191Class visit attendance</li> <li>• Story time attendance</li> <li>• Spanish Storytime</li> <li>• Special programs</li> <li>• Craft day</li> </ul> <b>29 Volunteers</b> <b>174 Volunteer hours</b>	<b>Library</b>
<b>Draft Mission Statement and Core Values</b>	<b>The Library Advisory Commission recommended and the City Council approved revisions to the existing F. Maxine and Thomas W. Cook Memorial Library Mission Statement to include a Core Values Statement.</b>	<b>Library</b>
<b>Donation Policy</b>	<b>The Library Advisory Commission recommended and the City Council approved a new donation policy for the F. Maxine and Thomas W. Cook Memorial Library.</b>	<b>Library</b>
<b>Community Room Use Policy Revision</b>	<b>The Library Advisory Commission recommended and the City Council approved revisions to the existing Colleen F. Johnson Community Room use policy at the F. Maxine and Thomas W. Cook Memorial Library to allow for the sale of items or</b>	<b>Library</b>

Item	Comments	Department
	fundraising activities for Library sponsored events.	
Staffing	Hired Terri Washburn as Director on 12/21/09 replacing the retired Jo Cowling.	Library
Donation	Zion Lutheran Church has given a \$6,000 donation for library materials in honor of their 125 <sup>th</sup> anniversary.	Library
National Volunteer Week	A volunteer recognition lunch will take place on April 23 from noon-1:30.	Library
High Speed Internet	EONI has proposed converting to the high speed internet access to their system at a significant cost savings without a reduction in speed from the existing provider. Terri is reviewing the proposal and will make a recommendation. Filed e-rate with NERO as provider	Library
Marketing	Staff published a thank you to patrons in the Nickel along with two coupons offering half-price for water aerobics and a free 10-visit pass with the purchase of a 30-visit lap pass, which can be used by a relative.	Parks - Aquatics
Key Inventory	Staff is inventorying keys & padlocks used by Parks & Recreation to standardize system and reduce costs.	Parks-Maintenance
Community Field Upgrade	In partnership with OTEC, four poles were installed on Community Field which will allow us to put up netting this spring to stop the balls from going onto railroad property.	Parks - Maintenance
Marketing	Coupons published in <i>The Nickel</i> and distributed through the grade schools during December were not a successful marketing tool, with a very low rate of return. Staff is currently researching other ideas to increase pool usage.	Parks - Aquatics
Batting Cage Relocation	AC Electric has donated labor and materials to install lighting in the cages.	Parks Maintenance
Arts for All	Arts for All, Children Talent Show and Teenage Battle of the Bands were all completed the weekend of April 16 & 17, thanks to the help of many volunteers and donors.	Parks - Recreation
Morgan Lake Development	Phase I has been completed using grant funds from the Oregon Department of Fish and Wildlife and the Wildhorse Foundation.	Parks - Admin
Web Page	Aquatics has established a new webpage. Please check <a href="http://www.lagrandepool.org">www.lagrandepool.org</a> to see our summer programs.	Parks - Aquatics
Mowing Equipment	Staff has been investigating cost of purchasing versus leasing a new mower to replace current one, which is at the end of its normal front-line equipment life expectancy and experiencing numerous hours of downtime for repairs. Purchase of mower approved in FY 2010-11 Budget.	Parks - Maintenance
Fundraising for Summer Recreation Program	The fund-raiser conducted by EOU athletics on June 4th was very successful and resulted in the committee exceeding their goal of raising \$5,000 in support of the Mobile Fun Unit this summer.	Parks - Recreation
Morgan Lake Camp Host Site	Staff with assistance from RiverBend planted 100 trees donated by the Forest Service, 1,500 tufts of grass and 206 various species of native plants. Project is now complete.	Parks - Admin
Lawn Mower Purchase	Bids were solicited and received to purchase a large area rotary mower. RMT Equipment was the successful bidder and the new Jacobsen mower was delivered the first week of November.	Parks - Admin
Season's Faire	The 24 <sup>th</sup> Annual Season's Faire was held November 6 <sup>th</sup> . Forty participating artists donated a piece of their work, which was auctioned as a fund-raiser to benefit the annual <i>Arts for All</i> festival and other Commission projects, including an annual scholarship to a graduating La Grande High School student.	Parks – Arts Commission



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	Sixteen local businesses sponsored tables and another 31 businesses donated items for the raffle. An additional 25 restaurants and other food establishments plus private caterers donated delicious hors d'oeuvres and desserts for the guest's enjoyment. We really appreciate the support we receive from the community for this event each year.	
Pool Statistics 2010	<p style="text-align: right;"><u>2010</u></p> Attendance 37,832 Revenue \$110,675	Parks - Aquatics
Pool Update	<p>We are starting a quarterly newsletter and our first one has been put on the web site. The locker floors were redone on November 20<sup>th</sup> and are no longer slick!</p> <p>30 colored flyers were printed and posted around Eastern Oregon University to try to get the information out that all EOU students swim free. We have many EOU students say that they didn't know, so we thought this might help. Also one of our lifeguards does Eastern's radio station and she has been doing public service announcements (PSA's). We also submitted PSA's to the local radio stations.</p> <p>We had 41 children registered for swim lessons this November up by 27 from last year. We will not run lessons in December because of the holidays but will resume in January. During the Christmas break we will run the recreational swimming from 1:00 p.m. – 4:00 p.m.</p> <p>A long time pool user will be celebrating her 99<sup>th</sup> birthday during the gentle exercise pot luck Christmas party at the pool on December 9<sup>th</sup>.</p>	Parks - Aquatics
Little League Size Baseball Field	Phase I is complete and field is being used by Little League. There is still minor work to be completed after the season ends.	Parks Maintenance
Parks Maintenance	<p>Winterization of restrooms, irrigation systems and pavilion areas is complete. Morgan Lake is closed to vehicular traffic for the winter. Access remains available to foot traffic.</p> <p>Restrooms at Riverside Park have been repainted.</p> <p>Lights are being replaced on the tree in Max Square for the Lighting Ceremony on November 26<sup>th</sup>.</p>	Parks - Maintenance
Planting, Maintenance, and Removal	<p>Completed work on the 2010 Main Street tree planning project—5 trees planted at the Maridell Building for a total of 10 new trees downtown.</p> <p>Terry Rich Tree Service completed contracted removals and pruning at Riverside Park.</p> <p>Submitted bid requests for stump grinding at Riverside Park.</p>	Parks – Urban Forestry
Pioneer Park Field Events	<p>Pioneer Park is the home field for the La Grande High School Softball and Baseball teams. They played a total of 24 games, drawing an estimated 180 visitors. Economic impact for the City is estimated to be \$1,800.</p> <p>The Union County Youth Soccer Association held three (3), one-day Jamborees that averaged an estimated 200 visitors per day. Economic impact for the City is estimated to be \$28,200.</p>	Parks - Recreation

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	<p>Little League hosted the District Boys Tournament in July, which involved 22 teams and drew over 1,200 visitors. Economic impact for the City is estimated to be \$228,320/</p> <p>Babe Ruth hosted a 3-day District Tournament, which involved seven (7) teams and drew over 200 visitors. Economic impact for the City is estimated to be \$32,285.</p> <p>The Optimist Club hosted both a Coed and a Men's Moonlight Tournament with 60 teams participating over two weekends in August. These tournaments drew an estimated 1,220 visitors to La Grande and the economic impact for the City is estimated to be \$172,020.</p>	
2010 Statistics	<p>Street Trees Planted: 76</p> <p>Park Trees Planted: 21</p> <p>Street Trees Removed 55</p> <p>Park Trees Removed: 14</p> <p>Street Trees Pruned: 74</p> <p>Park Trees Pruned: 54</p> <p>Field Evaluations 172</p> <p>Nuisance Responses 29</p> <p>Community Responses 387</p> <p>Ordinance Enforcement 25</p> <p>Tree Service Permits 5</p> <p>Site Plan Reviews: 7</p>	Parks - Urban Forestry
Grant Applications	The La Grande School District has indicated they do not have the funds to pay their portion of the cost to have the annual swim lessons for the third grade students. The City has received two grants (Wildhorse Foundation and Drug & Alcohol Free Relay) to cover their share.	Parks - Aquatics
Grant	The Recreation Program received a Grant in the amount of \$4,800 from the Grande Ronde Hospital to fund the Mobile Fun Unit during the summer of 2011.	Parks - Recreation
Grants	Avista Utilities approved more tax incentive funds to pay half the cost (\$3,252) of the therapy pool blankets for the small pool. Installing the covers on the large pool, resulted in gas savings of \$40,306 in FY 09-10 and we anticipate an additional savings of \$20,000 this year after installing the covers on the small pool.	Parks - Aquatics
Sprint Triathlon	<p>The 3<sup>rd</sup> Annual Sprint Triathlon had 95 participants (61 in 2009 and 45 in 2008), including 41 from outside of Union County. Estimated net profit to be used for scholarships for low income is over \$3,500. Economic impact for the City is estimated to be \$3,000.</p> <p>Kids Splash &amp; Dash, a short run and swim for children ages 8 to 14, was held for the first time this year with 12 participants.</p>	Parks - Aquatics
Communications Strategic Plan	New vehicle radio repeaters have been installed in the four primary patrol cars. All radios will soon be programmed to utilize the repeaters which will greatly enhance communications.	Police
2010 Crime Statistics	<p>The crime stats listed below are a total for the months of January through October, 2010. Stats for Nov-Dec. are not yet available.</p> <p>Crimes against persons: 94 (assaults, robbery, sex crimes)</p>	Police



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	Crimes against property: 424 (burglary, vehicle theft, NSF/acct. closed) Crimes against society: 327 (drug laws, DUI, liquor laws, disorderly conduct) Traffic Crimes: 45 (DWS, Hit & Run, eluding, reckless driving)	
Operations Division Statistics For 2010	Following are the statistics for 2010: Case Reports turned in: 1848 Total Traffic: 2458 Arrests: 718 Calls for service: 14964	Police
Communications Division Statistics	Following are the statistics for 2010 These statistics reflect the total calls for a multitude of agencies within Union County. Traffic/Air: 4837 All Calls: 35903; Actual legitimate 9-1-1 calls for service: 3485; Case reports taken by LGPD and UCSO: 2265	Police
Union/Wallowa County Drug Task Force 2010 Activity Summary	2010: Activities year to date: 291 Arrests year to date: 26	Police
Repair of Sanitary Sewer Mainline	City crews have repaired sections of the sewer mainline located in the alleyway between Gandy Avenue and Palmer Avenue and First Street and Cedar Street. The bottom of the pipe was missing in three separate locations along the section in question.	Public Works
WWTP Levy Repair	City crews have been placing pit run rock on the levies at the WWTP wetlands to repair the erosion that occurred last spring. This was not budgeted and may require a transfer of funds from the contingency line at the end of the budget year. The estimated cost is from \$50,000 to \$100,000.	Public Works
Site Preparation of Old Dog Pound Site	The City Crews have begun staking out and site leveling of the old dog pound for the Fire Department's new training center and the Snowmobile Club's new storage building.	Public Works
CMAQ Grant for Cars	The intergovernmental agreement has been signed. This will allow for the purchase of 4 cars (2 for the Police Department, 1 travel car for City Hall and 1 travel car for the Public Works Department). Currently, Public Works is waiting on the EPA to publish a complete list of the emissions qualifying vehicles.	Public Works
Street User Fee Projects	The Parking, Traffic Safety & Street Maintenance Advisory Commission has made recommendations for project prioritization for maintenance. Staff is preparing the extent of what projects can be accomplished. These projects will be the direct benefit of \$300,000 savings on the Gekeler Lane project. Following is a list of the projects:  <u>Depot Street and Elm Street Seal Coat</u> – The contractor will be overlaying with a seal coat Depot Street and Elm Street from Washington Avenue to Jefferson Avenue. This project was awarded to Mike Hampton and should start within two weeks. The funding is from Street User Fees and is estimated at \$30,000. Planned to be completed in the Spring of 2011.  <u>Penn Avenue Overlay</u> – The City crews will begin September 27. This project will overlay Penn Avenue from 6 <sup>th</sup> Street to	Public Works

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	<p>Washington Avenue and is estimated at \$40,900.</p> <p><u>22<sup>nd</sup> Street Overlay</u> - The City crews are paving this week (9/15/10) and will be done this week. This project will overlay 22<sup>nd</sup> Street from East 'H' Avenue to East 'L' Avenue and is estimated at \$54,700.</p> <p><u>Spruce Street Overlay</u> - The City crews completed this project, which consisted of overlaying Spruce Street from where the grant ended around 'Z' Avenue to the freeway and is estimated at \$60,000 and Union County will pick up half of that cost.</p> <p><u>'S' Avenue Overlay</u> - The City crews will begin September 13<sup>th</sup> and be done September 24<sup>th</sup>. This project will overlay 'S' Avenue from Monroe Avenue to Boise Cascade and is estimated at \$56,000. Planned to be completed in the Spring of 2011.</p> <p><u>2<sup>nd</sup> Street Overlay</u> - The City crews completed this project, which consisted of overlaying 2<sup>nd</sup> Street from Adams Avenue to 'Y' Avenue and is estimated at \$155,400.</p> <p><u>'H' Avenue Overlay</u> - The City crews will begin October 25<sup>th</sup> and be done November 5<sup>th</sup>. This project will overlay 'H' Avenue from 4<sup>th</sup> Street to 2<sup>nd</sup> Street and is estimated at \$39,000.</p>	
'C' Avenue Reconstruction	This project has been completed by both City crews and Roger's Asphalt & Paving.	Public Works
Street User Fee Projects	<u>2<sup>nd</sup> Street Overlay</u> - The City crews completed this project, which consisted of overlaying 2 <sup>nd</sup> Street from Adams Avenue to 'Y' Avenue and is estimated at \$155,400.	Public Works
Spruce Street Overlay	Spruce Street from Monroe Avenue to 'Z' Avenue was overlaid using Economic Stimulus grant funds in the amount of \$277,000. The Public Works Department completed the north portion of the project.	Public Works
Safe Routes to Schools Sidewalk Grant	Develop the Central School sidewalk under the guidelines of the grant program for that funding. The contract has been awarded to Mike Becker. The project is now in the cleanup phase with all the sidewalks and approaches poured. A final walk-through is scheduled for mid-August.	Public Works
Aspen Park	This project is complete.	Public Works
Storm Channel Construction	Clean overflow storm channel along US Highway 30 between the animal shelter and the truck stop. Work will begin this week and be complete within two weeks.	Public Works