

CITY of LA GRANDE

General, Enterprise and Other Funds Budget Committee Meetings

Monday, April 27, 2015

Immediately Following the Public Hearing on FY 2015 – 2016 Urban Renewal District Budget

To be Continued on Tuesday, April 28, 2015, and Thereafter as Needed

Colleen F. Johnson Community Room
F. Maxine and Thomas W. Cook Memorial Library
2006 Fourth Street
La Grande, Oregon

AGENDA

1. **Call to Order/Roll Call**
 - ◆ *Stephen E. Clements, Mayor*
2. **Agenda Approval**
 - ◆ *Stephen E. Clements, Mayor*
3. **Ask for Declarations of Conflict of Interest**
4. **Budget Committee Organization**
 - a. **Mayor:** Conduct Election of Chair
 - b. **Chair:** Conduct Election of Vice Chair
 - c. **Chair:** Conduct Committee Discussion of Meetings Parameters
5. **Chair:** **Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Now Open**
 - ◆ [Announce Public Testimony will be accepted beginning Tuesday, April 28, 2015](#)
6. **Chair:** **Request Budget Message**
 - ◆ **Introductory Comments/Power Point Presentation** *Robert A. Strope, City Manager/Budget Officer*
7. **Chair:** **Request General Fund Budget Review**

<ul style="list-style-type: none">◆ General Fund Revenue and Contingency/Unappropriated Balance◆ Council and City Manager◆ Finance and Municipal Court◆ Police Department◆ Fire and EMS Departments◆ Parks, Aquatics, Recreation, and Urban Forestry Divisions ◆ Library◆ Planning◆ Economic Development◆ Building Maintenance	<i>Kim Hulse, Finance Director</i> <i>Robert A. Strope, City Manager</i> <i>Kim Hulse, Finance Director</i> <i>Brian Harvey, Police Chief</i> <i>Bruce Weimer, Fire Chief</i> <i>Stu Spence, Parks and Recreation Director</i> <i>Terri Washburn, Library Director</i> <i>Mike Boquist, City Planner</i> <i>Robert Strope, City Manager</i> <i>Brian Don, Building Official</i>
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8. **Chair:** **Request Building Inspections/9-1-1 Emergency Funds Review**

<ul style="list-style-type: none">◆ Building Inspections◆ 9-1-1 Emergency	<i>Brian Don, Building Official</i> <i>Lola Lathrop, Communications Manager</i>
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9. **Chair:** **Invite Public Works/Other Funds Budgets Review** *(If Time/Committee Permits)*
10. **Chair:** **Adjourn to Reconvene on Tuesday, April 28, 2015**

Angelika N. Brooks
City Recorder