

# CITY of LA GRANDE

## General, Enterprise and Other Funds Budget Committee Meeting

Monday, April 27, 2020

*Immediately Following the Public Hearing on FY 2020 – 2021 Urban Renewal District Budget  
To be Continued on Tuesday, April 27, 2020, and Thereafter as Needed*

La Grande City Hall  
1000 Adams Avenue, La Grande, Oregon

### AGENDA

Per ORS 192.670(1), the Budget Committee will be participating in this Regular Session by electronic communication.

1. **Call to Order/Roll Call**
  - ◆ *Stephen E. Clements, Mayor*
2. **Agenda Approval**
  - ◆ *Stephen E. Clements, Mayor*
3. **Ask for Declarations of Conflicts of Interest**
4. **Budget Committee Organization**
  - a. **Mayor:** Conduct Election of Chair (*If there is only one (1) nomination, it is not necessary to entertain a Motion and a Second, it can simply be stated, "Hearing no other nominations, \_\_\_\_\_ has been unanimously selected as Chair"*)
  - b. **Chair:** Conduct Election of Vice Chair (*same as for Chair, above*)
  - c. **Chair:** Conduct Committee Discussion of Meetings Parameters
5. **Chair: Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Now Open**
  - ◆ [Announce Public Testimony will be accepted beginning Tuesday, April 28, 2020](#)
6. **Chair: Request Budget Message**
  - ◆ Introductory Comments/Power Point Presentation

*Robert A. Strope, City Manager/Budget Officer*
7. **Chair: Request General Fund Budget Review**
  - ◆ General Fund Revenue and Contingency/Unappropriated Balance
  - ◆ Council, City Manager and Personnel
  - ◆ Finance and Municipal Court
  - ◆ Police Department
  - ◆ Fire and EMS Departments
  - ◆ Parks, Aquatics, Recreation, and Urban Forestry Divisions
  - ◆ Library
  - ◆ Planning
  - ◆ Economic Development
  - ◆ Building Maintenance

*Kim Hulse, Finance Director  
Robert A. Strope, City Manager  
Kim Hulse, Finance Director  
Brian Harvey, Police Chief  
Emmitt Cornford, Fire Chief  
Stu Spence, Parks and Recreation Director  
Kip Roberson, Library Director  
Mike Boquist, Community Development Director  
Christine Jarski, Economic Development Director  
Joe Fisher, Building Official*
8. **Chair: Request Building Inspections/9-1-1 Emergency Funds Review**
  - ◆ Building Inspections, Building Reserve Fund
  - ◆ 9-1-1 Emergency

*Joe Fisher, Building Official  
Brian Harvey, Police Chief*
9. **Chair: Invite Public Works/Other Funds Budgets Review (If Time/Committee Permits)**
  - ◆ Public Works Labor
  - ◆ Water/Water Reserve
  - ◆ Motor Pool
  - ◆ Street and Road/Reserve/Maintenance
  - ◆ Storm Utility/Storm Utility Reserve
  - ◆ Sewer/Sewer Reserve
  - ◆ Grants and Donations
  - ◆ General Reserve
  - ◆ Debt

*Kyle Carpenter, Public Works Director  
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Kim Hulse, Finance Director  
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10. **Chair: Adjourn to Reconvene on Tuesday, April 28, 2020**

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Kayla M. Rock  
City Recorder